Fill rate indicator return
Staffing: Nursing, midwifery and care staff

Org: RXR East Lancashire Hospitals NHS Trust

Period: August_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.elht.nhs.uk/safe-staffing-data.htm

Validation alerts (see control panel)	Hospital Site Details		Only complete sites your organisation is accountable for: Ward name	Main 2 Specialties on each ward		Day: Registered midwives/nurses		Day: Care Staff		Night: Registered midwives/nurses		Night: Care Staff		Day		Night	
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE		1,612	1,654	1,209	1,207	1,023	803	682	682	102.6%	99.8%	78.5%	100.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	320 - CARDIOLOGY		1,612	1,455	744	726	682	682	682	682	90.3%	97.6%	100.0%	100.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B20	145 - ORAL & MAXILLO FACIAL SURGERY		1,457	1,404	806	917	682	682	341	330	96.4%	113.8%	100.0%	96.8%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS		1,612	1,563	1,612	1,917	682	682	1,023	1,023	97.0%	118.9%	100.0%	100.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS		1,612	1,570	1,209	1,292	682	682	682	671	97.4%	106.9%	100.0%	98.4%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE		1,612	1,453	1,488	1,537	682	671	682	671	90.1%	103.3%	98.4%	98.4%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B6	430 - GERIATRIC MEDICINE		1,732	1,314	1,457	1,098	682	682	682	660	75.9%	75.4%	100.0%	96.8%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B8	300 - GENERAL MEDICINE		1,377	1,342	1,209	1,268	682	682	682	682	97.5%	104.9%	100.0%	100.0%
	RXR78	BLACKBURN BIRTH CENTRE	Blackburn Birth Centre	501 - OBSTETRICS		1,395	1,263	465	228	1,000	1,000	324	282	90.5%	48.9%	100.0%	87.1%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C1	300 - GENERAL MEDICINE		1,240	1,141	806	987	682	682	682	671	92.0%	122.5%	100.0%	98.4%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE		1,377	1,331	1,209	998	682	682	682	682	96.7%	82.5%	100.0%	100.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE		1,457	1,186	1,209	1,222	682	671	682	682	81.4%	101.1%	98.4%	100.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14	100 - GENERAL SURGERY		2,418	2,475	1,883	2,116	1,023	979	1,023	1,199	102.4%	112.4%	95.7%	117.2%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18	100 - GENERAL SURGERY		2,418	2,286	1,868	1,596	1,023	968	1,023	1,199	94.5%	85.4%	94.6%	117.2%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2	300 - GENERAL MEDICINE		1,612	1,310	1,209	1,293	682	682	682	682	81.3%	106.9%	100.0%	100.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22	101 - UROLOGY		1,860	1,872	1,209	1,240	1,023	990	682	704	100.6%	102.6%	96.8%	103.2%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C3	300 - GENERAL MEDICINE		1,736	1,654	1,209	1,382	1,023	913	682	682	95.3%	114.3%	89.2%	100.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C4	300 - GENERAL MEDICINE		1,612	1,292	1,209	1,251	682	682	682	682	80.1%	103.5%	100.0%	100.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE		1,054	1,070	1,705	1,326	682	682	1,023	880	101.5%	77.8%	100.0%	86.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1,780	1,492	1,209	999	682	682	682	649	83.8%	82.6%	100.0%	95.2%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1,377	1,333	1,209	1,146	682	682	682	627	96.8%	94.8%	100.0%	91.9%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1,788	1,645	1,209	965	1,023	1,001	682	682	92.0%	79.8%	97.8%	100.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS		4,092	3,830	1,020	861	3,255	3,098	326	284	93.6%	84.4%	95.2%	87.1%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY		1,612	1,411	806	668	1,023	1,023	-	-	87.5%	82.9%	100.0%	-
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE		6,544	6,544	552	552	5,027	5,027	11	22	100.0%	100.0%	100.0%	200.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE		1,377	1,231	1,209	1,156	682	682	682	682	89.4%	95.6%	100.0%	100.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D5	300 - GENERAL MEDICINE		1,054	973	806	839	682	682	682	638	92.3%	104.1%	100.0%	93.5%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (MA	300 - GENERAL MEDICINE		3,488	3,311	1,744	1,661	2,790	2,745	1,046	1,035	94.9%	95.3%	98.4%	98.9%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS		3,675	3,752	372	330	3,348	3,540	372	84	102.1%	88.7%	105.7%	22.6%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Surgical Triage Unit	100 - GENERAL SURGERY		1,612	1,656	1,209	901	1,023	1,012	341	385	102.7%	74.5%	98.9%	112.9%
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS		1,161	1,153	-	-	744	744	-	-	99.3%	-	100.0%	-
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS		1,395	1,441	372	344	1,116	1,116	372	324	103.3%	92.3%	100.0%	87.1%
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS		3,720	3,336	744	732	3,720	3,324	744	744	89.7%	98.4%	89.4%	100.0%
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care	502 - GYNAECOLOGY		1,361	1,340	433	435	732	728	315	284	98.5%	100.3%	99.4%	90.0%
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS		2,232	2,232	1,116	1,116	2,232	2,208	1,116	1,104	100.0%	100.0%	98.9%	98.9%
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION		1,284	1,139	1,711	1,675	682	682	682	682	88.7%	97.9%	100.0%	100.0%
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS		1,730	1,627	1,222	1,019	682	693	572	550	94.0%	83.4%	101.6%	96.2%
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE		1,612	1,571	1,798	1,758	682	682	1,023	990	97.5%	97.8%	100.0%	96.8%
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 23	300 - GENERAL MEDICINE		1,700	1,663	1,803	1,771	693	693	1,023	1,012	97.8%	98.2%	100.0%	98.9%
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 28	300 - GENERAL MEDICINE		1,470	1,286	395	302	165	77	165	132	87.5%	76.5%	46.7%	80.0%
	RXR70	CLITHEROE COMMUNITY HOSPITAL	Ribblesdale	314 - REHABILITATION		1,617	1,561	1,297	1,457	1,023	858	693	913	96.5%	112.3%	83.9%	131.7%
	RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION		1,369	1,367	1,054	1,438	682	682	682	1,023	99.9%	136.4%	100.0%	150.0%
	RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION		1,457	1,489	1,860	1,555	682	682	682	671	102.2%	83.6%	100.0%	98.4%
	RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION		1,330	1,299	1,054	1,504	682	693	682	946	97.7%	142.7%	101.6%	138.7%