

Ward Staff Summary - Aug 2015

Executed on: 24/09/2015 at: 8:32:19 AM

Division: All 3 Available Divisions Selected
Directorate: All 16 Available Directorates Selected
Site: All 5 Available Hospital Sites Selected
This report is based on the 45 wards which submitted data for the monthly Safer Staffing return

Site	Cost Centre Code	Ward	R: ≥ ±10% A: ≥ ±5% G: < ±5%						R: > 0 G: = 0						R: ≥ 5% G: < 5%		R: ≥ 3.75% G: < 3.75%									
			Day Shift						Night Shift						Pressure Ulcers Acquired			Falls with Harm (Mod & Above)	Infections Acquired		Vacancies WTE (RegN/M + HCA)*		Sickness/Absence RegN/M + HCA)*			
			Registered Nurses / Midwives			Care Staff			Registered Nurses / Midwives			Care Staff														
Planned Hours	Actual Hours	Average Fill Rate	Planned Hours	Actual Hours	Average Fill Rate	Planned Hours	Actual Hours	Average Fill Rate	Planned Hours	Actual Hours	Average Fill Rate	Planned Hours	Actual Hours	Average Fill Rate	G2	G3	G4		C Diff	MRSA	WTE Vacant	% Vacant	WTE Days	% Abs Rate		
EC: Surgical & Anaes Services																										
EC02: General Surg Services																										
RBH	5142	Ward C14	2,418	1,904.50	78.76%	1,612	1,579.50	97.98%	1,023	968	94.62%	1,023	1,045	102.15%	0	0	0	0	0	0	2.32	4.83%	122.08	8.80%		
	5143	Ward C18	2,418	2,060.50	85.22%	1,618.50	1,820	112.45%	1,023	1,012	98.92%	1,353	1,353	100.00%	0	0	0	0	0	0	5.00	10.67%	112.13	8.26%		
	5144	Surgical Triage Unit	1,800	1,687.50	93.75%	900	885	98.33%	945	924	97.78%	495	495	100.00%	0	0	0	0	0	0	3.90	11.88%	91.01	10.05%		
EC03: Urology																										
RBH	5128	Ward C22	1,813.50	1,690	93.19%	1,410.50	1,189.50	84.33%	1,023	979	95.70%	682	726	106.45%	0	0	0	0	0	0	7.64	19.92%	84.76	9.12%		
EC04: Orthopaedic Services																										
BGH	4393	Ward 15	1,469	1,430	97.35%	1,001	949	94.81%	682	682	100.00%	616	583	94.64%	0	0	0	0	0	0	2.64	6.82%	5.12	0.46%		
RBH	5366	Ward B24	1,612	1,462.50	90.73%	1,202.50	1,209	100.54%	682	671	98.39%	682	704	103.23%	0	0	0	0	1	0	-0.43	-1.33%	102.67	10.06%		
	5367	Ward B22	1,612	1,326	82.26%	1,612	1,820	112.90%	682	660	96.77%	1,023	1,199	117.20%	0	0	0	0	0	0	-5.25	-13.34%	184.36	13.62%		
EC05: Head & Neck																										
RBH	5175	Ward B20 Max Fac	1,410.50	1,248	88.48%	806	923	114.52%	682	682	100.00%	341	407	119.35%	0	0	0	0	0	0	4.45	16.60%	66.33	9.61%		
EC09: Anaesth & Critical Care																										
RBH	5362	Elht Critical Care	6,851	6,851	100.00%	858	819	95.45%	5,346	5,302	99.18%	0	0	-	0	0	0	0	0	0	8.74	7.21%	144.49	4.13%		
ED: Family Care																										
ED07: General Paediatrics																										
RBH	5210	Inpatient	4,092	4,056	99.12%	1,116	1,116	100.00%	3,255	3,139.50	96.45%	325.50	325.50	100.00%	0	0	0	0	0	0	3.90	4.98%	60.99	2.62%		
ED08: Gynae Nursing																										
BGH	4169	Gynae And Breast Care Ward	1,186	1,164	98.15%	474	458	96.62%	745.50	718.50	96.38%	325.50	294	90.32%	0	0	0	0	0	0	5.35	15.43%	39.67	4.26%		
ED09: Obstetrics																										
BGH	4165	Birth Suite	3,720	3,360	90.32%	744	744	100.00%	3,720	3,408	91.61%	744	744	100.00%	0	0	0	0	0	0	-0.80	-1.20%	30.52	1.46%		
	4192	Burnley Birth Centre	1,395	1,300.75	93.24%	372	359.50	96.64%	1,116	1,080	96.77%	372	324	87.10%	0	0	0	0	0	0	0.32	7.34%	10.56	9.90%		
	4200	Antenatal Ward 12	1,161	1,167	100.52%	372	114	30.65%	744	720	96.77%	372	186	50.00%	0	0	0	0	0	0	0.94	3.61%	4.88	0.63%		
	4203	Postnatal Ward 10	2,232	2,356	105.56%	1,116	1,260	112.90%	1,860	2,124	114.19%	1,488	1,272	85.48%	0	0	0	0	0	0	-4.26	-7.55%	63.63	3.46%		
RBH	5256	Blackburn Birth Centre	1,395	1,109	79.50%	465	233.50	50.22%	999.75	984	98.42%	333.25	330.25	99.10%	0	0	0	0	0	0	1.37	29.72%	0.00	0.00%		
ED11: Neonates																										
RBH	4215	Nicu	4,596	4,296	93.47%	504	288	57.14%	3,720	3,696	99.35%	372	192	51.61%	0	0	0	0	0	0	11.70	15.01%	144.45	7.04%		
EH: Integrated Care Group																										
EH15: Acute Medicine																										
RBH	5045	C4 Fast Flow	1,860	1,425	76.61%	1,395	1,425	102.15%	666.50	666.50	100.00%	666.50	666.50	100.00%	0	0	0	0	0	0	2.12	6.73%	80.29	8.79%		
	5058	Medical Assessment Unit	3,487.50	3,180	91.18%	1,743.75	1,811.25	103.87%	3,138.75	2,981.25	94.98%	1,046.25	1,035	98.92%	0	0	0	0	0	0	4.89	5.74%	125.29	5.08%		
	6095	Ward C2 Oct 13	1,860	1,485	79.84%	1,162.50	1,462.50	125.81%	666.50	666.50	100.00%	666.50	763.25	114.52%	0	0	0	1	0	0	-0.37	-1.85%	50.48	8.01%		

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EH20: Respiratory																																											
RBH	5063	Ward C6	1,860	1,575	84.68%	1,162.50	1,185	101.94%	666.50	666.50	100.00%	666.50	677.25	101.61%	0	0	0	0	0	0	3.07	9.74%	27.75	3.14%																			
	5064	Ward C8	2,325	1,987.50	85.48%	1,162.50	1,125	96.77%	999.75	967.50	96.77%	666.50	655.75	98.39%	0	0	0	0	0	0	4.09	11.18%	37.76	3.75%																			
	6027	Ward C7	1,860	1,485	79.84%	1,162.50	1,162.50	100.00%	666.50	666.50	100.00%	666.50	666.50	100.00%	0	0	0	0	0	0	4.12	13.37%	22.64	2.65%																			
EH25: Cardiology																																											
RBH	5095	Coronary Care	1,860	1,807.50	97.18%	465	367.50	79.03%	999.75	999.75	100.00%	0	0	-	0	0	0	0	0	1.17	4.46%	41.61	5.36%																				
	5097	Ward B18	2,092.50	1,890	90.32%	930	990	106.45%	666.50	666.50	100.00%	666.50	666.50	100.00%	0	0	0	0	0	0	4.27	13.26%	6.88	0.79%																			
EH30: Gastroenterology																																											
RBH	5042	C1 (Gastro)	1,860	1,387.50	74.60%	1,162.50	1,327.50	114.19%	666.50	677.25	101.61%	666.50	688	103.23%	0	0	0	0	1	0	6.61	21.11%	87.91	11.48%																			
	5061	Ward C3	2,325	1,747.50	75.16%	1,395	1,920	137.63%	999.75	903	90.32%	666.50	1,075	161.29%	0	0	0	1	0	0	4.70	13.58%	76.80	8.30%																			
EH35: Mfop & Complex Needs																																											
BGH	4613	Rakehead Nursing Staff	1,395	1,200	86.02%	1,860	1,702.50	91.53%	589	589	100.00%	589	570	96.77%	0	0	0	0	0	0	7.53	20.60%	57.00	6.19%																			
	6094	Ward 16 Sept 13	2,325	1,800	77.42%	1,627.50	2,092.50	128.57%	651	651	100.00%	976.50	1,323	135.48%	0	0	0	0	0	0	-1.88	-5.95%	54.16	5.22%																			
	4581	Marsden Ward	1,860	1,372.50	73.79%	1,860	1,882.50	101.21%	666.50	666.50	100.00%	666.50	666.50	100.00%	0	0	0	0	0	0	4.60	13.58%	137.32	14.85%																			
PCH	4582	Reedyford Ward	1,860	1,200	64.52%	1,162.50	1,732.50	149.03%	666.50	666.50	100.00%	666.50	645	96.77%	0	0	0	0	0	0	3.93	12.09%	74.33	8.25%																			
	4583	Hartley Ward	1,860	1,252.50	67.34%	1,162.50	1,785	153.55%	666.50	666.50	100.00%	666.50	688	103.23%	0	0	0	0	0	0	1.52	4.76%	8.84	0.93%																			
	5032	Ward B8	1,860	1,477.50	79.44%	1,162.50	1,747.50	150.32%	666.50	666.50	100.00%	666.50	892.25	133.87%	0	0	0	0	0	0	4.26	13.68%	99.88	12.14%																			
RBH	5036	Acute Stroke Unit (B2)	1,860	1,770	95.16%	1,162.50	1,140	98.06%	976.50	819	83.87%	651	672	103.23%	0	0	0	0	0	0	1.93	5.56%	64.72	6.28%																			
	5037	Ward B4	1,860	1,515	81.45%	1,627.50	1,710	105.07%	651	651	100.00%	651	735	112.90%	0	0	0	0	0	0	-6.97	-22.38%	100.68	8.43%																			
	5038	Ward B6	1,860	1,462.50	78.63%	1,552.50	1,530	98.55%	651	672	103.23%	651	787.50	120.97%	0	0	0	0	0	0	22.36	69.01%	0.00	0.00%																			
	5048	Ward C10	1,860	1,455	78.23%	1,627.50	1,687.50	103.69%	651	651	100.00%	651	745.50	114.52%	0	0	0	0	0	0	-4.49	-15.93%	99.64	10.81%																			
	6025	Ward C9	1,800	1,327.50	73.75%	1,125	1,215	108.00%	645	645	100.00%	645	655.75	101.67%	0	0	0	0	0	0	0.00	-	-	-																			
	6058	Ward D1 Winter Escalation	1,860	1,515	81.45%	1,395	1,545	110.75%	666.50	666.50	100.00%	666.50	1,010.50	151.61%	0	0	0	0	0	0	25.18	89.61%	0.00	0.00%																			
	6096	Ward C5	1,116	882	79.03%	1,490	1,228	82.42%	651	651	100.00%	651	945	145.16%	0	0	0	0	0	0	3.60	11.38%	25.36	2.91%																			
	EH44: Speciality Medicine																																										
BGH	6093	Ward 28	1,320	1,170	88.64%	420	307.50	73.21%	161.25	161.25	100.00%	172	172	100.00%	0	0	0	0	0	0	3.65	20.91%	14.93	3.49%																			
RBH	5040	Ward D3	1,860	1,372.50	73.79%	1,162.50	1,125	96.77%	666.50	666.50	100.00%	666.50	677.25	101.61%	0	0	0	0	0	0	2.68	9.00%	36.08	4.29%																			
EH70: Comm In Patient Care																																											
AVH	R133	Avch Ward 2	1,395	1,147.50	82.26%	1,005	1,312.50	130.60%	651	651	100.00%	325.50	630	193.55%	0	0	0	0	0	0	3.13	13.65%	33.24	5.42%																			
BGH	R215	Ward 23	1,860	1,477.50	79.44%	1,627.50	1,522.50	93.55%	682	682	100.00%	682	880	129.03%	0	0	0	0	0	0	3.45	10.55%	106.57	11.31%																			
CLI	R141	Ribblesdale Ward	2,325	1,860	80.00%	1,935	2,347.50	121.32%	976.50	861	88.17%	976.50	1,312.50	134.41%	0	0	0	0	0	0	8.50	18.89%	123.24	10.88%																			
Total for 45 wards shown					86.26%			106.18%			97.96%			108.88%	0	0	0	2	2	0	165.15	9.92%	2,861.06	6.16%																			