

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RXR East Lancashire Hospitals NHS Trust
Period: October_2015-16

Please provide the URL to the page on your trust website where your staffing information is available
(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.elht.nhs.uk/safe-staffing-data.htm

Comments

Only complete sites your organisation is accountable for					Day				Night				Day		Night		
Hospital Site Details		Ward name	Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
Validation alerts (see control panel)	RXR60	ACCRINGTON VICTORIA HOSPITAL	Ward 2	314 - REHABILITATION	1395	1132.5	997.5	1252.5	651	651	325.5	462	81.2%	125.6%	100.0%	141.9%	
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE	1860	1815	1162.5	1170	976.5	924	651	735	97.6%	100.6%	94.6%	112.9%	
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	320 - CARDIOLOGY	2092.5	2002.5	930	967.5	666.5	666.5	666.5	666.5	95.7%	104.0%	100.0%	100.0%	
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B20	145 - ORAL & MAXILLO FACIAL SURGERY	1410.5	1267.5	806	923	682	693	341	462	89.9%	114.5%	101.6%	135.5%	
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS	1560	1352	1560	1638	660	660	990	1133	86.7%	105.0%	100.0%	114.4%	
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS	1612	1729	1209	1131	682	693	682	737	107.3%	93.5%	101.6%	108.1%	
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE	1860	1545	1627.5	1740	651	672	651	798	83.1%	106.9%	103.2%	122.6%	
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B6	430 - GERIATRIC MEDICINE	1860	1485	1560	1597.5	651	651	651	819	79.8%	102.4%	100.0%	125.8%	
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B8	300 - GENERAL MEDICINE	1860	1530	1162.5	1665	666.5	666.5	666.5	1053.5	82.3%	143.2%	100.0%	158.1%	
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS	1395	1235.8	465	124.5	999.75	967.5	333.25	322.5	88.6%	26.8%	96.8%	96.8%	
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C1	300 - GENERAL MEDICINE	1860	1447.5	1395	1342.5	666.5	666.5	666.5	827.75	77.8%	96.2%	100.0%	124.2%	
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE	1860	1537.5	1627.5	1710	651	651	651	945	82.7%	105.1%	100.0%	145.2%	
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14	100 - GENERAL SURGERY	2340	1989	1560	1833	990	979	990	1309	85.0%	117.5%	98.9%	132.2%	
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18	100 - GENERAL SURGERY	2340	2008.5	1560	1599	990	1001	1320	1342	85.8%	102.5%	101.1%	101.7%	
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2	300 - GENERAL MEDICINE	2025	1965	1245	1597.5	784.75	798.5	666.5	720.25	97.0%	128.3%	101.8%	108.1%	
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22	101 - UROLOGY	1813	1807	1410.5	1371.5	1023	1045	682	704	99.7%	97.2%	102.2%	103.2%	
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C4	300 - GENERAL MEDICINE	1860	1702.5	1162.5	1477.5	666.5	731	666.5	817	91.5%	127.1%	109.7%	122.6%	
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE	1116	876	1496	1274	651	651	651	945	78.5%	85.2%	100.0%	145.2%	
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1860	1642.5	1162.5	1035	666.5	666.5	666.5	666.5	88.3%	89.0%	100.0%	100.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1860	1515	1162.5	1087.5	666.5	666.5	666.5	666.5	81.5%	93.5%	100.0%	100.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2325	1980	1162.5	1140	999.75	999.75	666.5	666.5	85.2%	98.1%	100.0%	100.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS		4092	4188	1116	1032	3255	3192	325.5	325.5	102.3%	92.5%	98.1%	100.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY		1860	1845	465	472.5	999.75	999.75	0	0	99.2%	101.6%	100.0%	-
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE		6929	6799	949	910	5511	5467	33	33	98.1%	95.9%	99.2%	100.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE		1860	1515	1395	1620	666.5	666.5	666.5	827.75	81.5%	116.1%	100.0%	124.2%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE		1860	1530	1162.5	1080	666.5	666.5	666.5	709.5	82.3%	92.9%	100.0%	106.5%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUA)	300 - GENERAL MEDICINE		3487.5	3210	1743.75	1856.25	3138.75	2981.25	1046.25	1057.5	92.0%	106.5%	95.0%	101.1%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUB)	300 - GENERAL MEDICINE		3720	3502.5	2790	2962.5	2278.5	1816.5	1627.5	1585.5	94.2%	106.2%	79.7%	97.4%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS		4666	4346	372	480	3804	3924	372	264	93.1%	129.0%	103.2%	71.0%

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	RXR60	ACCRINGTON VICTORIA HOSPITAL	Ward 2	314 - REHABILITATION		1395	1132.5	997.5	1252.5	651	651	325.5	462	81.2%	125.6%	100.0%	141.9%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Surgical Triage Unit	100 - GENERAL SURGERY		1560	1508	780	721.5	990	935	510	532	96.7%	92.5%	94.4%	104.3%
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS		1116	1148	372	372	744	738	372	336	102.9%	100.0%	99.2%	90.3%
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS		1395	1330.5	372	356	1116	1056	372	324	95.4%	95.7%	94.6%	87.1%
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS		3720	3564	744	708	3720	3612	744	720	95.8%	95.2%	97.1%	96.8%
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY		1392	1392	549	508.5	847.5	847.5	372	456	100.0%	92.6%	100.0%	122.6%
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS		2232	2250	1116	1200	1860	1980	1488	1320	100.8%	107.5%	106.5%	88.7%
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION		1395	1282.5	1860	1627.5	589	570	589	589	91.9%	87.5%	96.8%	100.0%
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS		1495	1495	1014	994.5	682	693	594	605	100.0%	98.1%	101.6%	101.9%
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE		2325	2010	1627.5	1920	651	651	976.5	1417.5	86.5%	118.0%	100.0%	145.2%
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 23	300 - GENERAL MEDICINE		1860	1657.5	1395	1335	682	682	914.5	802	89.1%	95.7%	100.0%	87.7%
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 28	300 - GENERAL MEDICINE		1447.5	1185	457.5	427.5	182.75	182.75	182.75	182.75	81.9%	93.4%	100.0%	100.0%
	RXR70	CLITHEROE COMMUNITY HOSPITAL	Ribblesdale	314 - REHABILITATION		2325	1815	1927.5	1882.5	976.5	871.5	976.5	1291.5	78.1%	97.7%	89.2%	132.3%
	RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION		1860	1417.5	1162.5	1702.5	666.5	666.5	666.5	806.25	76.2%	146.5%	100.0%	121.0%
	RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION		1860	1522.5	1860	1785	666.5	666.5	666.5	666.5	81.9%	96.0%	100.0%	100.0%
	RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION		1860	1477.5	1162.5	1710	666.5	666.5	666.5	838.5	79.4%	147.1%	100.0%	125.8%