Fill rate indicator return
Staffing: Nursing, midwifery and care staff

Org: RXR East Lancashire Hospitals NHS Trust

Period: May_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.elht.nhs.uk/safe-staffing-data.htm

Comments

Validation alerts (see control panel)	Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
			Only complete sites your organisation is accountable for			Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff					
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site Name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	RXR60	ACCRINGTON VICTORIA HOSPITAL	Ward 2	314 - REHABILITATION		1395	1267.5	1005	982.5	651	651	325.5	409.5	90.9%	97.8%	100.0%	125.8%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE		1860	1537.5	1162.5	1192.5	976.5	913.5	651	651	82.7%	102.6%	93.5%	100.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	320 - CARDIOLOGY		2092.5	1845	930	915	666.5	666.5	666.5	655.75	88.2%	98.4%	100.0%	98.4%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B20	145 - ORAL & MAXILLO FACIAL SURGERY		1410.5	1241.5	806	1007.5	682	693	341	572	88.0%	125.0%	101.6%	167.7%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS		1612	1358.5	1612	1826.5	682	693	1023	1243	84.3%	113.3%	101.6%	121.5%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS		1612	1677	1209	1176.5	682	682	682	781	104.0%	97.3%	100.0%	114.5%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE		1860	1635	1627.5	1590	651	651	651	651	87.9%	97.7%	100.0%	100.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B6	430 - GERIATRIC MEDICINE		1860	1440	1552.5	1612.5	651	651	651	693	77.4%	103.9%	100.0%	106.5%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B8	300 - GENERAL MEDICINE		1860	1462.5	1162.5	1807.5	666.5	666.5	666.5	967.5	78.6%	155.5%	100.0%	145.2%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS		1395	1185.8	465	226.5	999.75	1000.5	333.25	309.5	85.0%	48.7%	100.1%	92.9%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C1	300 - GENERAL MEDICINE		1860	1252.5	1162.5	1327.5	666.5	666.5	666.5	666.5	67.3%	114.2%	100.0%	100.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE		1860	1575	1627.5	1672.5	651	651	651	777	84.7%	102.8%	100.0%	119.4%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14	100 - GENERAL SURGERY		2418	2028	1612	1566.5	1023	1001	1023	990	83.9%	97.2%	97.8%	96.8%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18	100 - GENERAL SURGERY		2418	2060.5	1612	2158	1023	1012	1364	1496	85.2%	133.9%	98.9%	109.7%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2	300 - GENERAL MEDICINE		1860	1357.5	1162.5	1372.5	666.5	688	666.5	698.75	73.0%	118.1%	103.2%	104.8%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22	101 - UROLOGY		1813.5	1716	1410.5	1358.5	1023	1023	682	682	94.6%	96.3%	100.0%	100.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C3	300 - GENERAL MEDICINE		2325	1627.5	1395	1822.5	999.75	956.75	666.5	989	70.0%	130.6%	95.7%	148.4%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C4	300 - GENERAL MEDICINE		1860	1402.5	1395	1485	666.5	666.5	666.5	666.5	75.4%	106.5%	100.0%	100.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE		1116	846	1490	1286	651	651	651	651	75.8%	86.3%	100.0%	100.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1860	1545	1162.5	1237.5	666.5	666.5	666.5	666.5	83.1%	106.5%	100.0%	100.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1860	1567.5	1162.5	1155	666.5	666.5	666.5	688	84.3%	99.4%	100.0%	103.2%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2325	2085	1162.5	1147.5	999.75	989	666.5	666.5	89.7%	98.7%	98.9%	100.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE		1860	1545	1162.5	1380	666.5	677.25	666.5	666.5	83.1%	118.7%	101.6%	100.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS		4092	4170	1116	1038	3255	3129	325.5	325.5	101.9%	93.0%	96.1%	100.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY		1860	1815	465	577.5	999.75	999.75	0	0	97.6%	124.2%	100.0%	-
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE		6877	6864	871	858	5269	5269	0	0	99.8%	98.5%	100.0%	-
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE		1860	1522.5	1162.5	1200	666.5	666.5	666.5	666.5	81.9%	103.2%	100.0%	100.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (MAU)	300 - GENERAL MEDICINE		3487.5	3270	1743.75	1766.25	3138.75	3026.25	1046.25	1035	93.8%	101.3%	96.4%	98.9%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS		4662	4393	372	324	3720	3612	372	216	94.2%	87.1%	97.1%	58.1%

Fill rate indicator return
Staffing: Nursing, midwifery and care staff

Org: RXR East Lancashire Hospitals NHS Trust

Period: May_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.elht.nhs.uk/safe-staffing-data.htm

Comments

Validation alerts (see control panel)	Only complete sites your organisation is accountable for	Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
							Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff					
		Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		RXR60	ACCRINGTON VICTORIA HOSPITAL	Ward 2	314 - REHABILITATION		1395	1267.5	1005	982.5	651	651	325.5	409.5	90.9%	97.8%	100.0%	125.8%
		RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Surgical Triage Unit	100 - GENERAL SURGERY		1612	1592.5	793	786.5	1023	1034	527	521	98.8%	99.2%	101.1%	98.9%
		RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS		1161	1169	0	0	744	744	0	0	100.7%	-	100.0%	-
		RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS		1350	1293	355.5	325.5	1104	1104	360	348	95.8%	91.6%	100.0%	96.7%
		RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS		3720	3620	756	750	3720	3460	744	744	97.3%	99.2%	93.0%	100.0%
		RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY		1350	1344	576	582	736.5	736.5	420	420	99.6%	101.0%	100.0%	100.0%
		RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS		2232	2232	1116	1116	1860	1860	1488	1464	100.0%	100.0%	100.0%	98.4%
		RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION		1395	1245	1860	1770	589	589	589	589	89.2%	95.2%	100.0%	100.0%
		RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS		1657.5	1690	1137.5	1066	682	682	550	572	102.0%	93.7%	100.0%	104.0%
		RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE		2325	1995	1627.5	2010	651	651	976.5	1291.5	85.8%	123.5%	100.0%	132.3%
		RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 23	300 - GENERAL MEDICINE		1860	1530	1627.5	2032.5	682	682	682	1243	82.3%	124.9%	100.0%	182.3%
		RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 28	300 - GENERAL MEDICINE		1245	1275	390	367.5	150.5	150.5	150.5	150.5	102.4%	94.2%	100.0%	100.0%
		RXR70	CLITHEROE COMMUNITY HOSPITAL	Ribblesdale	314 - REHABILITATION		2325	1987.5	1935	2265	976.5	966	976.5	1239	85.5%	117.1%	98.9%	126.9%
		RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION		1860	1185	1162.5	1957.5	666.5	666.5	666.5	731	63.7%	168.4%	100.0%	109.7%
		RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION		1860	1507.5	1860	1822.5	666.5	666.5	666.5	666.5	81.0%	98.0%	100.0%	100.0%
		RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION		1860	1380	1162.5	1747.5	666.5	666.5	666.5	709.5	74.2%	150.3%	100.0%	106.5%