

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Trust Website where staffing information is available

Organisation : RXR East Lancashire Hospitals Trust
 Month : Jul-18

<http://www.elht.nhs.uk/safe-staffing-data.htm>

Hospital Site Details		Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)					
			Main 2 Specialties on each ward		midwives/nurses		Care Staff		midwives/nurses		Care Staff		Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall
Site code	Hospital Site name	Ward Name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RXR60	ACCRINGTON VICTORIA HOSPITAL - RXR60	Ward 2	314 - REHABILITATION		1,116	864	744	1,086	744	744	744	936	77.4%	146.0%	100.0%	125.8%	531	3.03	3.81	6.84
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE		1,860	1,554	1,488	1,368	1,116	1,128	1,116	1,056	83.5%	91.9%	101.1%	94.6%	634	4.23	3.82	8.05
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	320 - CARDIOLOGY		1,860	1,518	1,116	1,092	744	1,032	744	744	81.6%	97.8%	138.7%	100.0%	757	3.37	2.43	5.79
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B20	100 - GENERAL SURGERY		1,612	1,398	806	1,151	682	682	682	990	86.7%	142.7%	100.0%	145.2%	519	4.01	4.12	8.13
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS		1,612	1,359	2,418	2,308	682	682	1,705	1,628	84.3%	95.4%	100.0%	95.5%	608	3.36	6.47	9.83
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS		1,612	1,365	1,209	1,255	682	682	682	781	84.7%	103.8%	100.0%	114.5%	645	3.17	3.16	6.33
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE		1,488	1,212	2,232	2,046	744	744	1,488	1,464	81.5%	91.7%	100.0%	98.4%	736	2.66	4.77	7.43
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS		1,009	968	489	480	1,000	688	1,075	1,075	96.0%	98.2%	100.0%	100.0%	17	97.43	91.47	188.90
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C1	300 - GENERAL MEDICINE		1,488	1,248	1,488	1,158	744	756	1,116	1,128	83.9%	77.8%	101.6%	101.1%	586	3.42	3.90	7.32
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE		1,488	1,146	1,488	1,572	744	780	1,116	1,224	77.0%	105.6%	104.8%	109.7%	678	2.84	4.12	6.96
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE		1,488	1,212	1,488	1,452	744	732	744	1,116	81.5%	97.6%	98.4%	150.0%	673	2.89	3.82	6.70
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY		1,860	1,842	1,116	1,080	744	744	372	456	99.0%	96.8%	100.0%	122.6%	487	5.31	3.15	8.46
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY		1,860	1,776	1,116	1,038	744	744	372	420	95.5%	93.0%	100.0%	112.9%	469	5.37	3.11	8.48
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY		1,860	1,830	1,116	1,140	744	744	372	516	98.4%	102.2%	100.0%	138.7%	485	5.31	3.41	8.72
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY		1,860	1,818	1,116	1,326	744	744	372	672	97.7%	118.8%	100.0%	180.6%	507	5.05	3.94	8.99
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2	301 - GASTROENTEROLOGY	MEDICINE	1,488	1,194	1,488	1,230	1,116	1,116	1,116	1,044	80.2%	82.7%	100.0%	93.5%	732	3.16	3.11	6.26
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22	101 - UROLOGY	120 - ENT	2,418	2,223	1,612	1,931	1,023	1,100	1,364	1,518	91.9%	119.8%	107.5%	111.3%	978	3.40	3.53	6.92
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C3	300 - GENERAL MEDICINE		1,236	1,170	1,440	1,356	996	1,056	1,080	1,296	94.7%	94.2%	106.0%	120.0%	659	3.38	4.02	7.40
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C4	301 - GASTROENTEROLOGY	MEDICINE	1,440	1,116	1,440	1,200	1,080	984	1,080	1,068	77.5%	83.3%	91.1%	98.9%	708	2.97	3.20	6.17
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE		1,116	840	1,488	1,464	744	744	1,116	1,284	75.3%	98.4%	100.0%	115.1%	427	3.71	6.44	10.15
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	MEDICINE	1,488	1,212	1,116	1,116	1,116	1,104	744	780	81.5%	100.0%	98.9%	104.8%	712	3.25	2.66	5.92
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	MEDICINE	1,488	1,158	1,116	1,206	744	804	744	960	77.8%	108.1%	108.1%	129.0%	645	3.04	3.36	6.40
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	MEDICINE	1,860	1,560	1,488	1,284	1,116	1,104	744	792	83.9%	86.3%	98.9%	106.5%	542	4.92	3.83	8.75
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE		1,488	1,224	1,488	1,392	744	768	744	1,092	82.3%	93.5%	103.2%	146.8%	683	2.92	3.64	6.55
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS		4,650	4,030	1,116	954	3,581	3,219	326	431	86.7%	85.5%	89.9%	132.3%	659	11.00	2.10	13.10
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY		1,488	1,254	744	678	1,116	1,116	-	-	84.3%	91.1%	100.0%	0.0%	246	9.63	2.76	12.39
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE		6,656	6,656	988	884	5,632	5,390	352	231	100.0%	89.5%	95.7%	65.6%	553	21.78	2.02	23.80
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE		1,488	1,230	1,116	1,182	744	744	744	1,020	82.7%	105.9%	100.0%	137.1%	593	3.33	3.71	7.04
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE		1,488	1,146	1,116	1,176	744	756	744	1,008	77.0%	105.4%	101.6%	135.5%	608	3.13	3.59	6.72
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUA)	300 - GENERAL MEDICINE		3,720	3,396	2,232	2,424	3,348	3,000	1,488	1,488	91.3%	108.6%	89.6%	100.0%	1192	5.37	3.28	8.65
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUB)	300 - GENERAL MEDICINE		3,348	3,126	2,604	2,568	2,616	2,904	1,488	1,476	93.4%	98.6%	111.0%	99.2%	1118	5.39	3.62	9.01
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS		4,836	4,637	360	342	4,464	4,056	-	132	95.9%	95.0%	90.9%	13200.0%	734	11.84	0.65	12.49
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Surgical Triage Unit	100 - GENERAL SURGERY		1,612	1,593	806	897	1,023	1,012	341	411	98.8%	111.3%	98.9%	196.8%	427	6.10	3.67	9.77
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS		1,488	1,560	744	732	1,116	1,118	744	720	104.8%	98.4%	100.2%	96.8%	105	25.50	13.83	39.33
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS		1,395	1,325	372	357	1,116	1,032	372	372	95.0%	96.0%	92.5%	100.0%	69	34.16	10.57	44.72
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS		3,720	3,386	744	744	3,720	3,516	744	744	91.0%	100.0%	94.5%	100.0%	251	27.50	5.93	33.43
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY		1,056	1,052	552	546	794	788	326	326	99.6%	98.9%	99.2%	100.0%	264	6.97	3.30	10.27
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS		2,418	2,430	1,248	1,272	2,232	2,220	1,488	1,488	100.5%	101.9%	99.5%	100.0%	731	6.36	3.78	10.14
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION		1,116	798	1,860	1,518	744	744	744	816	71.5%	81.6%	100.0%	109.7%	399	3.86	5.85	9.71
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS		1,352	1,131	962	858	682	671	561	594	83.7%	89.2%	98.4%	105.9%	381	4.73	3.81	8.54
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE		1,710	1,326	1,488	1,578	744	744	1,116	1,512	77.5%	106.0%	100.0%	135.5%	740	2.80	4.18	6.97
RXR70	CLITHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION		1,860	1,536	1,488	1,662	1,116	1,116	1,488	1,668	82.6%	111.7%	100.0%	112.1%	914	2.90	3.64	6.54
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION		1,488	1,152	1,116	1,104	744	744	744	744	77.4%	98.9%	100.0%	100.0%	705	2.69	2.62	5.31
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION		1,302	1,212	1,860	1,728	744	744	744	1,008	93.1%	92.9%	100.0%	135.5%	733	2.67	3.73	6.40
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION		1,302	1,212	1,116	1,248	744	744	744	960	93.1%	111.8%	100.0%	129.0%	673	2.91	3.28	6.19
		Total			87,588	77,994	56,738	56,181	58,044	56,783	36,729	41,448	89.05%	99.02%	97.83%	112.85%	26513	5.08	3.68	8.77