

Please see 'Definitions' sheet for definitions of each sub-category.

blue is done		Actual	Actual
Category	SubCategory	2016/17	2017/18
Hardware	Desktop Computing	£320,692.90	£151,019.98
Hardware	Portable Computing	£317,771.32	£230,974.40
Hardware	Printers and Scanners	£284,200.42	£283,099.67
Hardware	Servers	£567.20	£332,691.66
Hardware	Storage Hardware	£1,945.90	£1,910.27
Hardware	Networking Hardware	£209,779.52	£107,925.19
Hardware	Security Hardware		
Hardware	Fixed Communications and Collaboration Devices	£34,919.55	
Hardware	Mobile Communications Devices	£6,299.62	£10,189.50
Hardware	Total Hardware		
Software	Enterprise Resource Planning Applications		
Software	Customer Relationship Management Applications		
Software	Financial Applications		
Software	Human Resource and Payroll Applications	£24,068	£64,814
Software	Data and Analytics Software		
Software	Operating Systems		
Software	Security Software		
Software	Other Software		
Software	Software Total	1891437	2387464.61
Services	Application Services		
Services	Communications and Collaboration Services		
Services	Consulting Services		
Services	Data Center and Hosting Services		
Services	Mobility Services		
Services	Networking Services		
Services	Services Total		
Managed Services	Managed Services Total		
BPO	BPO Total		
XaaS	IaaS		
XaaS	PaaS		
XaaS	SaaS		
XaaS	XaaS Total		
ICT Staff	Temporary ICT Staff		
ICT Staff	Permanent ICT Staff		
ICT Staff	ICT Staff Total		
ICT	Total ICT		

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