

Ward Staff Summary - Jun 2017

Executed on: 30/08/2017 at: 8:21:54 AM

Division: All 3 Available Divisions Selected
Directorate: All 16 Available Directorates Selected
Site: All 5 Available Hospital Sites Selected

This report is based on the 42 wards which submitted data for the monthly Safer Staffing return

R: ≥ ±10% | A: ≥ ±5% | G: < ±5%

R: > 0 | G: = 0

R: ≥ 5% | G: < 5%

R: ≥ 3.75% | G: < 3.75%

Site	Cost Centre Code	Ward	Day Shift						Night Shift						Pressure Ulcers Acquired			Falls with Harm (Mod & Above)	Infections Acquired		Vacancies WTE (RegN/M + HCA)*		Sickness/Absence RegN/M + HCA)*	
			Registered Nurses / Midwives			Care Staff			Registered Nurses / Midwives			Care Staff			G2	G3	G4		C Diff	MRSA	WTE Vacant	% Vacant	WTE Days	% Abs Rate
			Planned Hours	Actual Hours	Average Fill Rate	Planned Hours	Actual Hours	Average Fill Rate	Planned Hours	Actual Hours	Average Fill Rate	Planned Hours	Actual Hours	Average Fill Rate										
EC: Surgical & Anaes Services																								
EC02: General Surg Services																								
RBH	5142	Ward C14	2,340	2,093	78.33%	1,560	1,670.50	144.00%	990	1,012	100.00%	990	1,089	141.67%	0	0	0	0	0	0	11.47	23.87%	68.87	6.26%
	5143	Ward C18	2,340	2,112.50	78.33%	1,560	1,794	144.00%	990	1,001	100.00%	990	1,342	141.67%	0	2	0	0	0	0	6.29	13.55%	66.87	5.55%
	5144	Surgical Triage Unit	1,560	1,573	78.33%	780	975	144.00%	990	990	100.00%	330	704	141.67%	0	0	0	0	0	0	-1.51	-4.55%	24.69	2.38%
EC03: Urology																								
RBH	5128	Ward C22	2,340	2,177.50	78.33%	1,560	1,872	144.00%	990	1,023	100.00%	990	1,408	141.67%	0	0	0	0	1	0	9.41	20.05%	39.60	3.48%
EC04: Orthopaedic Services																								
BGH	4393	Ward 15	1,443	1,345.50	78.33%	975	916.50	144.00%	660	660	100.00%	572	572	141.67%	0	0	0	0	0	0	1.05	3.10%	2.24	0.23%
RBH	5366	Ward B24	1,560	1,495	78.33%	1,170	1,547	144.00%	660	660	100.00%	660	1,012	141.67%	0	0	0	0	0	0	2.75	8.20%	88.40	9.62%
	5367	Ward B22	1,560	1,397.50	78.33%	2,340	2,275	144.00%	660	704	100.00%	1,650	1,617	141.67%	0	0	0	0	1	0	4.49	9.84%	49.20	3.94%
EC05: Head & Neck																								
RBH	5175	Ward B20 Max Fac	1,560	1,326	78.33%	780	812.50	144.00%	660	660	100.00%	352	682	141.67%	0	0	0	0	0	0	-	-	-	-
EC09: Anaesth & Critical Care																								
RBH	5362	Elht Critical Care	6,305	6,604	78.33%	1,144	1,053	144.00%	5,280	5,445	100.00%	44	55	141.67%	0	0	0	0	0	0	10.88	8.90%	87.30	2.48%
ED: Family Care																								
ED07: General Paediatrics																								
RBH	5210	Inpatient	450	4,214	78.33%	1,080	1,158	144.00%	3,465	3,284	100.00%	315	315	141.67%	0	0	0	0	0	0	3.41	4.16%	88.12	3.74%
ED08: Gynae Nursing																								
BGH	4169	Gynae And Breast Care Ward	1,020	1,002	78.33%	540	540	144.00%	787.50	754.50	100.00%	310.50	310.50	141.67%	0	0	0	0	0	0	5.61	18.94%	35.60	4.94%
ED09: Obstetrics																								
BGH	4165	Birth Suite	3,600	3,610	78.33%	720	708	144.00%	3,600	3,578	100.00%	708	720	141.67%	0	0	0	0	0	0	5.05	7.42%	17.65	0.93%
	4192	Burnley Birth Centre	1,350	1,288	78.33%	360	360	144.00%	1,068	1,044	100.00%	393	360	141.67%	0	0	0	0	0	0	1.21	2.60%	61.72	4.53%
	4200	Antenatal Ward 12	1,440	1,474	78.33%	720	684	144.00%	1,080	1,068	100.00%	720	696	141.67%	0	0	0	0	0	0	-0.32	-1.02%	53.28	5.63%
	4203	Postnatal Ward 10	2,148	2,094	78.33%	1,080	1,218	144.00%	2,160	1,920	100.00%	1,080	1,332	141.67%	0	0	0	0	0	0	0.91	1.61%	21.56	1.30%
RBH	5256	Blackburn Birth Centre	900	980	78.33%	450	404.50	144.00%	967.50	698.75	100.00%	322.50	322.50	141.67%	0	0	0	0	0	0	4.67	10.23%	87.83	7.22%
ED11: Neonates																								
RBH	4215	Nicu	4,848	4,706	78.33%	360	298.50	144.00%	4,320	3,948	100.00%	360	120	141.67%	0	0	0	0	0	0	7.00	8.08%	70.93	2.98%
EH: Integrated Care Group																								
EH15: Acute Medicine																								
RBH	5058	Medical Assessment Unit	3,375	3,352.50	78.33%	1,687.50	2,396.25	144.00%	3,037.50	2,925	100.00%	1,012.50	1,485	141.67%	0	0	0	0	0	0	7.19	8.32%	62.96	2.63%
EH20: Respiratory																								
RBH	5063	Ward C6	1,800	1,522.50	78.33%	1,350	1,320	144.00%	645	967.50	100.00%	645	645	141.67%	0	0	0	0	0	0	7.30	23.17%	0.00	0.00%
	5064	Ward C8	2,250	1,905	78.33%	1,350	1,605	144.00%	967.50	967.50	100.00%	645	763.25	141.67%	0	0	0	0	0	0	6.88	18.88%	26.00	3.03%

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			Planned Hours	Actual Hours	Average Fill Rate	Planned Hours	Actual Hours	Average Fill Rate	Planned Hours	Actual Hours	Average Fill Rate	Planned Hours	Actual Hours	Average Fill Rate										
RBH	6027	Ward C7	1,800	1,477.50	78.33%	1,350	1,575	144.00%	645	645	100.00%	645	924.50	141.67%	0	0	0	0	0	0	1.00	3.27%	52.16	5.86%
EH25: Cardiology																								
RBH	5095	Coronary Care	1,800	1,635	78.33%	450	810	144.00%	967.50	956.75	100.00%	0	0	-	0	0	0	0	0	0	2.67	10.13%	5.00	0.70%
	5097	Ward B18	2,025	1,852.50	78.33%	1,350	1,410	144.00%	645	752.50	100.00%	645	817	141.67%	0	0	0	0	0	0	0.07	0.21%	27.63	2.90%
EH30: Gastroenterology																								
	5042	C1 (Gastro)	1,575	1,552.50	78.33%	1,350	1,770	144.00%	645	655.75	100.00%	655.75	956.75	141.67%	0	0	0	0	0	0	-	-	-	-
	5045	Ward C4	1,800	1,545	78.33%	1,350	1,672.50	144.00%	967.50	946	100.00%	645	946	141.67%	0	0	0	0	0	0	-	-	-	-
RBH	5061	Ward C3	2,025	1,777.50	78.33%	1,800	1,807.50	144.00%	967.50	946	100.00%	967.50	1,010.50	141.67%	0	0	0	0	0	0	-1.00	-	0.00	0.00%
	6028	Ward C11	1,800	1,485	78.33%	1,350	1,792.50	144.00%	645	645	100.00%	645	1,042.75	141.67%	0	0	0	0	1	0	4.13	12.82%	-	-
	6095	Ward C2	1,800	1,597.50	78.33%	1,350	1,642.50	144.00%	967.50	999.75	100.00%	645	978.25	141.67%	0	0	0	0	0	0	12.05	35.45%	-	-
EH35: Mfop & Complex Needs																								
BGH	4613	Rakehead Nursing Staff	1,350	1,245	78.33%	1,800	1,875	144.00%	570	570	100.00%	570	636.50	141.67%	0	0	0	0	0	0	5.61	15.19%	51.92	5.82%
	6094	Ward 16 Sept 13	2,250	1,897.50	78.33%	1,575	2,205	144.00%	630	630	100.00%	945	1,375.50	141.67%	0	0	0	0	0	0	-3.19	-10.15%	5.80	0.58%
PCH	4581	Marsden Ward	1,800	1,522.50	78.33%	2,025	1,957.50	144.00%	645	645	100.00%	645	967.50	141.67%	0	0	0	0	0	0	5.23	15.89%	35.16	4.34%
	4582	Reedyford Ward	1,800	1,417.50	78.33%	1,125	1,515	144.00%	645	645	100.00%	645	967.50	141.67%	0	0	0	0	0	0	3.48	11.08%	28.00	3.32%
	4583	Hartley Ward	1,800	1,500	78.33%	1,125	1,507.50	144.00%	645	645	100.00%	645	967.50	141.67%	0	0	0	0	0	0	3.30	10.34%	45.70	5.35%
	5036	Acute Stroke Unit (B2)	2,250	1,995	78.33%	1,575	1,897.50	144.00%	945	976.50	100.00%	945	987	141.67%	0	0	0	0	0	0	4.84	12.82%	97.76	9.90%
	5037	Ward B4	1,800	1,522.50	78.33%	2,475	2,550	144.00%	630	651	100.00%	1,260	1,365	141.67%	0	0	0	0	0	0	0.35	1.10%	128.60	13.54%
RBH	5048	Ward C10	1,800	1,537.50	78.33%	1,800	2,025	144.00%	630	630	100.00%	945	1,333.50	141.67%	0	0	0	0	0	0	6.10	20.68%	104.80	15.34%
	6025	Ward C9	1,800	1,567.50	78.33%	1,350	1,807.50	144.00%	645	666.50	100.00%	645	1,064.25	141.67%	0	0	0	0	0	0	3.74	12.04%	-	-
	6058	Ward D1	1,800	1,552.50	78.33%	1,350	1,507.50	144.00%	645	666.50	100.00%	645	806.25	141.67%	1	0	0	0	0	0	8.82	29.32%	-	-
	6096	Ward C5	1,080	846	78.33%	1,320	1,446	144.00%	630	640.50	100.00%	630	1,176	141.67%	0	0	0	2	0	0	3.96	12.53%	30.24	3.77%
EH44: Speciality Medicine																								
RBH	5040	Ward D3	1,800	1,447.50	78.33%	1,350	1,515	144.00%	645	655.75	100.00%	645	924.50	141.67%	0	0	0	0	0	0	5.74	19.31%	119.28	16.45%
EH70: Comm In Patient Care																								
AVH	R133	Avch Ward 2	1,350	1,102.50	78.33%	900	945	144.00%	630	630	100.00%	630	651	141.67%	0	0	0	1	0	0	3.49	15.49%	27.00	5.12%
CLI	R141	Ribblesdale Ward	2,250	1,897.50	78.33%	1,815	2,235	144.00%	945	945	100.00%	1,260	1,512	141.67%	0	0	0	0	0	0	8.05	17.91%	154.49	13.53%
Total for 42 wards shown					95.82%			114.16%			99.09%			127.48%	1	2	0	3	3	0	172.22	10.63%	1,866.36	4.61%