

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

East Lancashire Hospitals NHS Trust

016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.elht.nhs.uk/safe-staffing-data.htm>

Comments

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RXR60	ACCRINGTON VICTORIA HOSPITAL	Ward 2	314 - REHABILITATION		1350	1020	967.5	1200	630	630	315	472.5	75.6%	124.0%	100.0%	150.0%
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE		2250	1762.5	1125	1147.5	945	913.5	630	829.5	78.3%	102.0%	96.7%	131.7%
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	320 - CARDIOLOGY		2025	1657.5	900	945	645	645	645	645	81.9%	105.0%	100.0%	100.0%
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B20	145 - ORAL & MAXILLO FACIAL SURGERY		1612	1215.5	806	819	682	682	341	363	75.4%	101.6%	100.0%	106.5%
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS		1612	1332.5	1612	1989	682	682	1023	1562	82.7%	123.4%	100.0%	152.7%
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS		1560	1456	1170	1293.5	660	649	660	847	93.3%	110.6%	98.3%	128.3%
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE		1800	1410	1575	2002.5	630	693	630	1113	78.3%	127.1%	110.0%	176.7%
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS		1350	1164.5	450	297	967.5	903	322.5	322.5	86.3%	66.0%	93.3%	100.0%
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C1	300 - GENERAL MEDICINE		1575	1267.5	1350	1440	645	645	645	784.75	80.5%	106.7%	100.0%	121.7%
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE		1800	1492.5	1575	1635	630	651	630	808.5	82.9%	103.8%	103.3%	128.3%
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE		1800	1402.5	1125	1590	645	645	645	946	77.9%	141.3%	100.0%	146.7%
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14	100 - GENERAL SURGERY		2340	1859	1560	2034.5	990	968	990	1430	79.4%	130.4%	97.8%	144.4%
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18	100 - GENERAL SURGERY		2340	1781	1560	1534	990	979	1320	990	76.1%	98.3%	98.9%	75.0%
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2	300 - GENERAL MEDICINE		1800	1410	1125	1372.5	645	645	645	688	78.3%	122.0%	100.0%	106.7%
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22	101 - UROLOGY		2340	2002	1560	1566.5	990	990	990	1100	85.6%	100.4%	100.0%	111.1%
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C3	300 - GENERAL MEDICINE		412.5	412.5	330	472.5	236.5	236.5	215	215	100.0%	143.2%	100.0%	100.0%
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C4	300 - GENERAL MEDICINE		1800	1387.5	1125	1402.5	645	645	645	849.25	77.1%	124.7%	100.0%	131.7%
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE		1080	756	1446	1216	630	640.5	630	1081.5	70.0%	84.1%	101.7%	171.7%
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1800	1522.5	1125	1042.5	645	645	645	645	84.6%	92.7%	100.0%	100.0%
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1800	1447.5	1125	1207.5	645	645	645	645	80.4%	107.3%	100.0%	100.0%
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2250	1770	1125	1230	967.5	967.5	645	709.5	78.7%	109.3%	100.0%	110.0%
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE		1800	1380	1350	1687.5	645	645	645	946	76.7%	125.0%	100.0%	146.7%
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS		4140	4002	1080	996	3150	3066	315	336	96.7%	92.2%	97.3%	106.7%
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY		1800	1687.5	450	510	967.5	967.5	0	0	93.8%	113.3%	100.0%	-
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE		7150	7137	819	754	5445	5390	0	0	99.8%	92.1%	99.0%	-
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE		1800	1387.5	1350	1380	645	655.75	645	677.25	77.1%	102.2%	101.7%	105.0%
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE		1800	1327.5	1125	1260	645	645	645	978.25	73.8%	112.0%	100.0%	151.7%
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUA)	300 - GENERAL MEDICINE		3375	3322.5	1687.5	2216.25	3037.5	2722.5	1012.5	1271.25	98.4%	131.3%	89.6%	125.6%
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUB)	300 - GENERAL MEDICINE		3600	3532.5	2700	3090	1890	1890	1260	1386	98.1%	114.4%	100.0%	110.0%

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RXR60	ACCRINGTON VICTORIA HOSPITAL	Ward 2	314 - REHABILITATION		1350	1020	967.5	1200	630	630	315	472.5	75.6%	124.0%	100.0%	150.0%
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS		4880	4692	360	204	4320	4164	360	181	96.1%	56.7%	96.4%	50.3%
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Surgical Triage Unit	100 - GENERAL SURGERY		1560	1579.5	780	972.5	990	990	330	682	101.3%	124.7%	100.0%	206.7%
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS		1440	1419	720	708	1080	1062	720	720	98.5%	98.3%	98.3%	100.0%
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS		1350	1294.5	360	346.5	1080	1091	360	360	95.9%	96.3%	101.0%	100.0%
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS		3600	3294	720	720	3600	3300	720	696	91.5%	100.0%	91.7%	96.7%
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY		1330	1306	642	630	810	805.5	576	576	98.2%	98.1%	99.4%	100.0%
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS		2160	2142	1080	1160	2160	1740	1080	1428	99.2%	107.4%	80.6%	132.2%
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION		1350	1432.5	1800	1680	570	570	570	855	106.1%	93.3%	100.0%	150.0%
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS		1482	1449.5	1007.5	981.5	660	671	594	638	97.8%	97.4%	101.7%	107.4%
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE		2250	1710	1575	1897.5	630	630	945	1207.5	76.0%	120.5%	100.0%	127.8%
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 23	300 - GENERAL MEDICINE		1680	1222.5	1470	1432.5	616	605	616	847	72.8%	97.4%	98.2%	137.5%
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 28	300 - GENERAL MEDICINE		1380	1402.5	435	397.5	172	172	172	172	101.6%	91.4%	100.0%	100.0%
RXR70	CLITHEROE COMMUNITY HOSPITAL	Ribblesdale	314 - REHABILITATION		2250	1935	1867.5	2040	945	913.5	945	1449	86.0%	109.2%	96.7%	153.3%
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION		1800	1492.5	1125	1425	645	645	645	903	82.9%	126.7%	100.0%	140.0%
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION		1800	1500	1800	1867.5	645	645	645	903	83.3%	103.8%	100.0%	140.0%
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION		1800	1470	1125	1552.5	645	645	645	967.5	81.7%	138.0%	100.0%	150.0%