

Ward Staff Summary - Jul 2017

Executed on: 30/08/2017 at: 1:21:47 PM

Division: All 3 Available Divisions Selected
Directorate: All 16 Available Directorates Selected
Site: All 5 Available Hospital Sites Selected

This report is based on the 42 wards which submitted data for the monthly Safer Staffing return

R: ≥ ±10% | A: ≥ ±5% | G: < ±5%

R: > 0 | G: = 0

R: ≥ 5% | G: < 5%

R: ≥ 3.75% | G: < 3.75%

Site	Cost Centre Code	Ward	Day Shift						Night Shift						Pressure Ulcers Acquired			Falls with Harm (Mod & Above)	Infections Acquired		Vacancies WTE (RegN/M + HCA)*		Sickness/Absence RegN/M + HCA)*	
			Registered Nurses / Midwives			Care Staff			Registered Nurses / Midwives			Care Staff			G2	G3	G4		C Diff	MRSA	WTE Vacant	% Vacant	WTE Days	% Abs Rate
			Planned Hours	Actual Hours	Average Fill Rate	Planned Hours	Actual Hours	Average Fill Rate	Planned Hours	Actual Hours	Average Fill Rate	Planned Hours	Actual Hours	Average Fill Rate										
EC: Surgical & Anaes Services																								
EC02: General Surg Services																								
RBH	5142	Ward C14	2,418	2,119.00	78.33%	1,612.00	1,670.50	144.00%	1,023	1,067	100.00%	1,023	1,111	141.67%	0	0	0	0	0	0	10.47	21.79%	157.20	6.76%
	5143	Ward C18	2,418	2,119	78.33%	1,612.00	1,982.50	144.00%	1,023	1,034	100.00%	1,023	1,320.00	141.67%	0	0	0	0	1	0	6.63	14.27%	255.60	10.35%
	5144	Surgical Triage Unit	1,612.00	1,612.00	78.33%	806.00	1,001	144.00%	1,023	1,056	100.00%	341.00	770.00	141.67%	0	0	0	0	0	0	-0.51	-1.53%	70.00	3.36%
EC03: Urology																								
RBH	5128	Ward C22	2,418	2,294.50	78.33%	1,612.00	2,216.50	144.00%	1,023	1,243	100.00%	1,023	1,683.00	141.67%	0	0	0	0	0	0	6.41	13.66%	29.79	1.21%
EC04: Orthopaedic Services																								
BGH	4393	Ward 15	1,547	1,352.00	78.33%	1,007.50	916.50	144.00%	682.00	682.00	100.00%	572	517	141.67%	0	0	0	0	0	0	1.05	3.10%	0.00	0.00%
RBH	5366	Ward B24	1,612.00	1,443.00	78.33%	1,209	1,599.00	144.00%	682.00	726.00	100.00%	671.00	1,067	141.67%	0	0	0	0	0	0	5.55	16.54%	172.00	9.59%
	5367	Ward B22	1,612.00	1,384.50	78.33%	2,418	2,353	144.00%	682.00	693	100.00%	1,705.00	1,760	141.67%	0	0	0	0	0	0	4.49	9.84%	178.51	6.99%
EC05: Head & Neck																								
RBH	5175	Ward B20 Max Fac	1,612.00	1,384.50	78.33%	806.00	910.00	144.00%	682.00	682.00	100.00%	341.00	737.00	141.67%	0	0	0	0	0	0	0.00	-	-	-
EC09: Anaesth & Critical Care																								
RBH	5362	Elht Critical Care	6,656.00	6,825	78.33%	1,144	1,092	144.00%	5,555.00	5,599	100.00%	187.00	187.00	141.67%	0	0	0	0	0	0	10.76	8.80%	148.01	2.14%
ED: Family Care																								
ED07: General Paediatrics																								
RBH	5210	Inpatient	4,650	4,182	78.33%	1,116	1,290	144.00%	3,580.50	3,349.50	100.00%	325.50	357	141.67%	0	0	0	0	0	0	2.92	3.56%	135.65	2.80%
ED08: Gynae Nursing																								
BGH	4169	Gynae And Breast Care Ward	1,045.50	1,045.50	78.33%	564	558	144.00%	808.50	808.50	100.00%	325.50	325.50	141.67%	0	0	0	0	0	0	5.69	19.21%	16.11	1.10%
ED09: Obstetrics																								
BGH	4165	Birth Suite	3,720	3,666	78.33%	744	768	144.00%	3,720	3,574	100.00%	744	780	141.67%	0	0	0	0	0	0	4.45	6.54%	121.68	3.05%
	4192	Burnley Birth Centre	1,395	1,264	78.33%	372	370.50	144.00%	1,116	1,108	100.00%	372	360	141.67%	0	0	0	0	0	0	0.69	1.49%	89.68	3.17%
	4200	Antenatal Ward 12	1,488	1,510	78.33%	744	744	144.00%	1,116	1,200	100.00%	744	744	141.67%	0	0	0	0	0	0	-3.12	-9.95%	140.03	6.71%
	4203	Postnatal Ward 10	2,232	2,180	78.33%	1,116	1,218	144.00%	2,232	1,980	100.00%	1,116	1,356	141.67%	0	0	0	0	0	0	0.35	0.62%	143.04	4.21%
RBH	5256	Blackburn Birth Centre	930	1,038.50	78.33%	465	400	144.00%	999.75	752.50	100.00%	333.25	322.50	141.67%	0	0	0	0	0	0	5.47	11.99%	256.99	10.43%
ED11: Neonates																								
RBH	4215	Nicu	5,028	4,896	78.33%	372	459	144.00%	4,464	3,905	100.00%	372	132	141.67%	0	0	0	0	0	0	7.04	8.13%	141.95	2.88%
EH: Integrated Care Group																								
EH15: Acute Medicine																								
RBH	5058	Medical Assessment Unit	3,487.50	3,386.25	78.33%	1,743.75	2,306.25	144.00%	3,138.75	3,037.50	100.00%	1,046.25	1,372.50	141.67%	0	0	0	0	0	0	8.15	9.43%	173.64	3.57%
EH20: Respiratory																								
RBH	5063	Ward C6	1,860	1,567.50	78.33%	1,395	1,485	144.00%	666.50	774	100.00%	666.50	752.50	141.67%	0	0	0	0	0	0	8.30	26.35%	1.92	0.13%
	5064	Ward C8	2,325	1,935	78.33%	1,395	1,770	144.00%	999.75	999.75	100.00%	666.50	881.50	141.67%	0	0	0	0	0	0	7.88	21.62%	8.00	0.45%

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RBH	6027	Ward C7	1,860	1,507.50	78.33%	1,395	1,477.50	144.00%	666.50	666.50	100.00%	666.50	752.50	141.67%	0	0	0	0	0	0	2.91	9.49%	87.76	4.92%
EH25: Cardiology																								
RBH	5095	Coronary Care	1,860	1,695	78.33%	465	922.50	144.00%	999.75	999.75	100.00%	0	0	-	0	0	0	0	0	0	3.26	12.36%	0.00	0.00%
	5097	Ward B18	2,092.50	1,920	78.33%	1,395	1,440	144.00%	666.50	752.50	100.00%	666.50	784.75	141.67%	0	0	0	0	0	0	1.03	3.23%	67.92	3.53%
EH30: Gastroenterology																								
	5042	C1 (Gastro)	1,575	1,552.50	78.33%	1,350	2,137.50	144.00%	666.50	677.25	100.00%	666.50	1,161	141.67%	0	0	0	0	0	0	0.00	-	-	-
	5045	Ward C4	1,860	1,537.50	78.33%	1,395	1,605	144.00%	999.75	1,010.50	100.00%	666.50	892.25	141.67%	0	0	0	0	0	0	0.00	-	-	-
RBH	5061	Ward C3	2,092.50	1,822.50	78.33%	1,860	1,920	144.00%	999.75	989	100.00%	999.75	1,085.75	141.67%	0	0	0	0	0	0	-1.00	-	0.00	0.00%
	6028	Ward C11	1,860	1,507.50	78.33%	1,395	1,987.50	144.00%	666.50	666.50	100.00%	666.50	978.25	141.67%	0	0	0	0	0	0	5.13	15.93%	-	-
	6095	Ward C2	1,860	1,552.50	78.33%	1,395	1,815	144.00%	999.75	1,064.25	100.00%	666.50	1,128.75	141.67%	0	0	0	0	0	0	12.05	35.45%	-	-
EH35: Mfop & Complex Needs																								
BGH	4613	Rakehead Nursing Staff	1,395	1,102.50	78.33%	1,860	2,010	144.00%	589	589	100.00%	589	893	141.67%	0	0	0	0	0	0	6.62	17.93%	167.12	8.99%
	6094	Ward 16 Sept 13	2,325	1,897.50	78.33%	1,627.50	2,085	144.00%	651	661.50	100.00%	976.50	1,407	141.67%	0	0	0	1	0	0	-2.19	-6.96%	30.80	1.48%
PCH	4581	Marsden Ward	1,860	1,537.50	78.33%	2,092.50	2,070	144.00%	666.50	666.50	100.00%	666.50	999.75	141.67%	0	0	0	0	1	0	6.03	18.32%	140.08	8.41%
	4582	Reedyford Ward	1,860	1,455	78.33%	1,162.50	1,605	144.00%	666.50	666.50	100.00%	666.50	989	141.67%	0	0	0	1	0	0	4.48	14.26%	75.84	4.54%
	4583	Hartley Ward	1,860	1,402.50	78.33%	1,162.50	1,515	144.00%	666.50	688	100.00%	666.50	817	141.67%	0	0	0	1	0	0	3.42	10.71%	123.87	6.98%
	5036	Acute Stroke Unit (B2)	2,325	1,972.50	78.33%	1,627.50	1,785	144.00%	976.50	987	100.00%	976.50	1,050	141.67%	0	0	0	0	0	0	4.84	12.82%	277.60	13.60%
	5037	Ward B4	1,860	1,545	78.33%	2,557.50	2,692.50	144.00%	651	672	100.00%	1,302	1,407	141.67%	0	0	0	0	0	0	2.87	8.97%	158.16	8.63%
RBH	5048	Ward C10	1,860	1,567.50	78.33%	1,860	2,137.50	144.00%	651	808.50	100.00%	976.50	1,207.50	141.67%	0	0	0	0	0	0	7.27	24.66%	112.72	7.83%
	6025	Ward C9	1,860	1,500	78.33%	1,395	1,897.50	144.00%	666.50	666.50	100.00%	666.50	1,107.25	141.67%	0	0	0	0	0	0	5.34	17.19%	-	-
	6058	Ward D1	1,860	1,575	78.33%	1,395	1,800	144.00%	666.50	666.50	100.00%	666.50	924.50	141.67%	0	0	0	1	0	0	9.82	32.65%	-	-
	6096	Ward C5	1,116	858	78.33%	1,356	1,560	144.00%	651	661.50	100.00%	651	1,333.50	141.67%	0	0	0	0	0	0	5.16	16.33%	103.23	6.27%
EH44: Speciality Medicine																								
RBH	5040	Ward D3	1,860	1,485	78.33%	1,395	1,635	144.00%	666.50	666.50	100.00%	666.50	892.25	141.67%	0	0	0	0	0	0	5.74	19.31%	184.48	12.41%
EH70: Comm In Patient Care																								
AVH	R133	Avch Ward 2	1,395	1,117.50	78.33%	930	1,327.50	144.00%	651	651	100.00%	651	651	141.67%	0	0	0	0	0	0	3.49	15.49%	120.64	10.50%
CLI	R141	Ribblesdale Ward	2,325	1,950	78.33%	1,860	2,152.50	144.00%	976.50	976.50	100.00%	1,302	1,323	141.67%	0	0	0	1	0	0	4.29	9.54%	266.19	10.66%
Total for 42 wards shown					89.41%			117.22%			98.93%			127.65%	0	0	0	5	2	0	183.26	11.32%	4,156.19	5.00%