

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

East Lancashire Hospitals NHS Trust

2017-18

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.elht.nhs.uk/safe-staffing-data.htm

Comments

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
RXR60	ACCRINGTON VICTORIA HOSPITAL	Ward 2	314 - REHABILITATION		1395	1102.5	930	1357.5	651	651	651	651	79.0%	146.0%	100.0%	100.0%	548	3.2	3.7	6.9	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE		2325	2002.5	1627.5	1650	976.5	976.5	976.5	1071	86.1%	101.4%	100.0%	109.7%	617	4.8	4.4	9.2	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	320 - CARDIOLOGY		2092.5	1897.5	1395	1335	666.5	666.5	666.5	677.25	90.7%	95.7%	100.0%	101.6%	778	3.3	2.6	5.9	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B20	100 - GENERAL SURGERY		1612	1358.5	806	890.5	682	704	341	726	84.3%	110.5%	103.2%	212.9%	475	4.3	3.4	7.7	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS		1612	1313	2418	2405	682	682	1705	1760	81.5%	99.5%	100.0%	103.2%	664	3.0	6.3	9.3	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS		1612	1423.5	1209	1378	682	693	682	891	88.3%	114.0%	101.6%	130.6%	652	3.2	3.5	6.7	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE		1860	1552.5	2557.5	2557.5	651	672	1302	1312.5	83.5%	100.0%	103.2%	100.8%	704	3.2	5.5	8.7	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS		930	976.25	465	393	999.75	666.5	333.25	333.25	105.0%	84.5%	66.7%	100.0%	40	41.1	18.2	59.2	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C1	300 - GENERAL MEDICINE		1627.5	1530	1395	1867.5	666.5	677.25	666.5	1096.5	94.0%	133.9%	101.6%	164.5%	434	5.1	6.8	11.9	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE		1860	1477.5	1860	2182.5	651	777	976.5	1144.5	79.4%	117.3%	119.4%	117.2%	487	4.6	6.8	11.5	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE		1860	1522.5	1395	1860	666.5	666.5	666.5	946	81.9%	133.3%	100.0%	141.9%	670	3.3	4.2	7.5	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14	100 - GENERAL SURGERY		2418	1976	1612	2047.5	1023	1045	1023	1441	81.7%	127.0%	102.2%	140.9%	799	3.8	4.4	8.1	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18	100 - GENERAL SURGERY		2418	2125.5	1612	1696.5	1023	1056	1023	1078	87.9%	105.2%	103.2%	105.4%	998	3.2	2.8	6.0	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1860	1597.5	1395	1807.5	999.75	1021.25	666.5	1064.25	85.9%	129.6%	102.2%	159.7%	568	4.6	5.1	9.7	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22	101 - UROLOGY	120 - ENT	2418	2177.5	1618.5	2275	1023	1012	1023	1606	90.1%	140.6%	98.9%	157.0%	779	4.1	5.0	9.1	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C3	300 - GENERAL MEDICINE		2092.5	1710	1860	2197.5	999.75	999.75	999.75	1354.5	81.7%	118.1%	100.0%	135.5%	788	3.4	4.5	7.9	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C4	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1860	1522.5	1395	1552.5	999.75	989	666.5	860	81.9%	111.3%	98.9%	129.0%	523	4.8	4.6	9.4	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE		1116	876	1356	1572	651	682.5	651	1270.5	78.5%	115.9%	104.8%	195.2%	374	4.2	7.6	11.8	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1860	1567.5	1395	1350	666.5	677.25	666.5	709.5	84.3%	96.8%	101.6%	106.5%	692	3.2	3.0	6.2	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1860	1545	1395	1657.5	666.5	677.25	666.5	870.75	83.1%	118.8%	101.6%	130.6%	634	3.5	4.0	7.5	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2325	1942.5	1395	1650	999.75	1032	666.5	698.75	83.5%	118.3%	103.2%	104.8%	407	7.3	5.8	13.1	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE		1860	1522.5	1395	2317.5	666.5	666.5	666.5	1075	81.9%	166.1%	100.0%	161.3%	737	3.0	4.6	7.6	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS		4650	4266	1116	1104	3580.5	3255	325.5	336	91.7%	98.9%	90.9%	103.2%	665	11.3	2.2	13.5	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY		1860	1597.5	465	945	999.75	989	0	0	85.9%	203.2%	98.9%	-	271	9.5	3.5	13.0	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE		6669	6734	1105	962	5577	5511	132	132	101.0%	87.1%	98.8%	100.0%	653	18.8	1.7	20.4	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE		1860	1545	1395	1800	666.5	688	666.5	989	83.1%	129.0%	103.2%	148.4%	583	3.8	4.8	8.6	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE		1860	1477.5	1395	1710	666.5	720.25	666.5	1118	79.4%	122.6%	108.1%	167.7%	472	4.7	6.0	10.6	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMJA)	300 - GENERAL MEDICINE		3487.5	3352.5	1743.75	2430	3138.75	2947.5	1046.25	1395	96.1%	139.4%	93.9%	133.3%	1822	3.5	2.1	5.6	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMJB)	300 - GENERAL MEDICINE		4185	3945	2790	3292.5	2604	2593.5	1302	1438.5	94.3%	118.0%	99.6%	110.5%	1741	3.8	2.7	6.5	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS		5040	5010	372	471	4464	4128	372	132	99.4%	126.6%	92.5%	35.5%	777	11.8	0.8	12.5	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Surgical Triage Unit	100 - GENERAL SURGERY		1612	1618.5	806	988	1023	1034	341	737	100.4%	122.6%	101.1%	216.1%	602	4.4	2.9	7.3	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS		1488	1497	744	744	1116	1092	744	720	100.6%	100.0%	97.8%	96.8%	127	20.4	11.5	31.9	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS		1396	1345.5	372	372	1116	1056	396	372	96.4%	100.0%	94.6%	93.9%	75	32.0	9.9	41.9	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS		3720	3360	744	720	3720	3510	744	744	90.3%	96.8%	94.4%	100.0%	234	29.4	6.3	35.6	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY		1056	1056	618	576	816	808.5	388.5	388.5	100.0%	93.2%	99.1%	100.0%	240	7.8	4.0	11.8	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS		2364	2316	1302	1344	2232	2040	1488	1380	98.0%	103.2%	91.4%	92.7%	816	5.3	3.3	8.7	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION		1395	1065	1860	1920	589	589	589	712.5	76.3%	103.2%	100.0%	121.0%	365	4.5	7.2	11.7	

