

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

East Lancashire Hospitals NHS Trust

ber_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.elht.nhs.uk/safe-staffing-data.htm

Comments

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RXR60	ACCRINGTON VICTORIA HOSPITAL	Ward 2	314 - REHABILITATION		1350	960	900	1200	630	630	315	651	71.1%	133.3%	100.0%	206.7%	520	3.1	3.6	6.6
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE		2250	1882.5	1125	1920	945	934.5	630	924	83.7%	170.7%	98.9%	146.7%	643	4.4	4.4	8.8
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	320 - CARDIOLOGY		2025	1777.5	900	1087.5	645	645	645	645	87.8%	120.8%	100.0%	100.0%	743	3.3	2.3	5.6
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B20	100 - GENERAL SURGERY		1560	1339	780	949	660	671	330	781	85.8%	121.7%	101.7%	236.7%	498	4.0	3.5	7.5
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS		1560	1579.5	2340	2216.5	660	693	1650	1584	101.3%	94.7%	105.0%	96.0%	625	3.6	6.1	9.7
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS		1560	1352	1170	1521	660	649	660	968	86.7%	130.0%	98.3%	146.7%	635	3.2	3.9	7.1
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE		1800	1492.5	1575	2835	630	630	630	1533	82.9%	180.0%	100.0%	243.3%	684	3.1	6.4	9.5
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS		900	820.3	450	411	645	645	322.5	301	91.1%	91.3%	100.0%	93.3%	32	45.8	22.3	68.0
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C1	300 - GENERAL MEDICINE		1575	1380	1350	1597.5	645	645	645	1010.5	87.6%	118.3%	100.0%	156.7%	547	3.7	4.8	8.5
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE		1800	1522.5	1800	1792.5	630	672	945	945	84.6%	99.6%	106.7%	100.0%	643	3.4	4.3	7.7
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE		1800	1470	1125	1455	645	655.75	645	849.25	81.7%	129.3%	101.7%	131.7%	640	3.3	3.6	6.9
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14	100 - GENERAL SURGERY		2340	2093	1560	1865.5	990	968	990	1287	89.4%	119.6%	97.8%	130.0%	962	3.2	3.3	6.5
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18	100 - GENERAL SURGERY		2340	2106	1560	1560	990	990	990	990	90.0%	100.0%	100.0%	100.0%	1030	3.0	2.5	5.5
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1800	1530	1350	1725	967.5	956.75	645	999.75	85.0%	127.8%	98.9%	155.0%	700	3.6	3.9	7.4
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22	101 - UROLOGY	120 - ENT	2340	2138.5	1560	1547	990	1144	990	1023	91.4%	99.2%	115.6%	103.3%	916	3.6	2.8	6.4
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C3	300 - GENERAL MEDICINE		1575	1500	900	1687.5	645	817	645	1118	95.2%	187.5%	126.7%	173.3%	625	3.7	4.5	8.2
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C4	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1800	1492.5	1125	1762.5	967.5	870.75	645	1075	82.9%	156.7%	90.0%	166.7%	713	3.3	4.0	7.3
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE		1080	852	1452	1332	630	630	630	892.5	78.9%	91.7%	100.0%	141.7%	408	3.6	5.5	9.1
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1800	1515	1125	1350	645	645	645	688	84.2%	120.0%	100.0%	106.7%	739	2.9	2.8	5.7
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1800	1507.5	1125	1642.5	645	645	645	978.25	83.8%	146.0%	100.0%	151.7%	643	3.3	4.1	7.4
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2250	1867.5	1125	1507.5	967.5	989	645	709.5	83.0%	134.0%	102.2%	110.0%	587	4.9	3.8	8.6
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE		1800	1522.5	1350	1642.5	645	645	645	1032	84.6%	121.7%	100.0%	160.0%	655	3.3	4.1	7.4
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS		4500	4314	1080	1122	3465	3341.5	315	462	95.9%	103.9%	96.4%	146.7%	1138	6.7	1.4	8.1
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY		1860	1590	465	712.5	999.75	956.75	0	0	85.5%	153.2%	95.7%	-	236	10.8	3.0	13.8
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE		6773	6773	1079	988	5434	5357	0	0	100.0%	91.6%	98.6%	-	563	21.5	1.8	23.3
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE		1800	1477.5	1350	1440	645	645	645	720.25	82.1%	106.7%	100.0%	111.7%	609	3.5	3.5	7.0
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE		1800	1447.5	1350	1417.5	645	655.75	645	752.5	80.4%	105.0%	101.7%	116.7%	600	3.5	3.6	7.1
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMJA)	300 - GENERAL MEDICINE		3375	3247.5	1687.5	2160	3037.5	2722.5	1012.5	1406.25	96.2%	128.0%	89.6%	138.9%	1210	4.9	2.9	7.9
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMJB)	300 - GENERAL MEDICINE		4050	3690	2700	3172.5	2520	2163	1260	1302	91.1%	117.5%	85.8%	103.3%	1144	5.1	3.9	9.0
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS		4848	4974	360	182	4320	4320	360	180	102.6%	50.6%	100.0%	50.0%	986	9.4	0.4	9.8
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Surgical Triage Unit	100 - GENERAL SURGERY		1560	1553.5	780	942.5	990	1001	330	660	99.6%	120.8%	101.1%	200.0%	551	4.6	2.9	7.5
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS		1440	1459	720	708	1080	1068	720	696	101.3%	98.3%	98.9%	96.7%	150	16.8	9.4	26.2
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS		1350	1272.5	360	351	1079	1080	360	360	94.3%	87.6%	100.1%	100.0%	58	40.6	12.3	52.8
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS		3600	3762	720	810	3600	3632	720	780	104.5%	112.5%	100.9%	108.3%	222	33.3	7.2	40.5
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY		1262	1220	552	558	819	819	369	369	96.7%	101.1%	100.0%	100.0%	365	5.6	2.5	8.1
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS		2160	2208	1080	1080	2160	2004	1080	1320	102.2%	100.0%	92.8%	122.2%	780	5.4	3.1	8.5
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION		1350	1125	1800	1702.5	570	570	570	655.5	83.3%	94.6%	100.0%	115.0%	402	4.2	5.9	10.1

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RXR60	ACCRINGTON VICTORIA HOSPITAL	Ward 2	314 - REHABILITATION		1350	960	900	1200	630	630	315	651	71.1%	133.3%	100.0%	206.7%	520	3.1	3.6	6.6
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS		1456	1352	975	994.5	660	627	572	572	92.9%	102.0%	95.0%	100.0%	438	4.5	3.6	8.1
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE		2250	1867.5	1575	1957.5	630	630	945	1312.5	83.0%	124.3%	100.0%	138.9%	832	3.0	3.9	6.9
RXR70	CLITHEROE COMMUNITY HOSPITAL	Ribblesdale	314 - REHABILITATION		2250	1860	1860	2272.5	945	955.5	945	1354.5	82.7%	122.2%	101.1%	143.3%	915	3.1	4.0	7.0
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION		1800	1387.5	1125	1402.5	645	645	645	881.5	77.1%	124.7%	100.0%	136.7%	714	2.8	3.2	6.0
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION		1800	1372.5	1800	1860	645	645	645	999.75	76.3%	103.3%	100.0%	155.0%	704	2.9	4.1	6.9
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION		1800	1357.5	1125	1582.5	645	645	645	1171.75	75.4%	140.7%	100.0%	181.7%	743	2.7	3.7	6.4
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Elective Care Centre	100 - GENERAL SURGERY		2054	1859	1488.5	1306.5	506	473	242	242	90.5%	87.8%	93.5%	100.0%	73	31.9	21.2	53.2