

Ward Staff Summary - Oct 2019

Executed on: 20/11/2019 at: 3:14:18 PM

Division: All 3 Available Divisions Selected
Directorate: All 17 Available Directorates Selected
Site: All 4 Available Hospital Sites Selected

This report is based on the 43 wards which submitted data for the monthly Safer Staffing return

R: ≥ ±10% | A: ≥ ±5% | G: < ±5%

R: > 0 | G: = 0

R: ≥ 5% | G: < 5%

R: ≥ 4.75% | G: < 4.50%

Site	Cost Centre Code	Ward	Day Shift						Night Shift						Pressure Ulcers Acquired			Falls with Harm (Mod & Above)	Infections Acquired		Vacancies WTE (RegN/M + HCA)*		Sickness/Absence RegN/M + HCA)*	
			Registered Nurses / Midwives			Care Staff			Registered Nurses / Midwives			Care Staff			G2	G3	G4		C Diff	MRSA	WTE Vacant	% Vacant	WTE Days	% Abs Rate
			Planned Hours	Actual Hours	Average Fill Rate	Planned Hours	Actual Hours	Average Fill Rate	Planned Hours	Actual Hours	Average Fill Rate	Planned Hours	Actual Hours	Average Fill Rate										
EC: Surgical & Anaes Services																								
EC02: General Surg Services																								
RBH	5142	Ward C14A	1,302	1,272	97.70%	744	888	119.35%	744	744	100.00%	372	612	164.52%	0	0	0	0	-	-	0.19	0.81%	38.60	5.34%
	5143	Ward C18A	1,302	1,296	99.54%	744	846	113.71%	744	744	100.00%	372	696	187.10%	0	0	0	0	-	-	-1.56	-6.49%	58.85	7.53%
	5144	Surgical Triage Unit	2,604	2,658	102.07%	1,860	1,770	95.16%	1,488	1,464	98.39%	1,488	1,476	99.19%	0	0	0	0	-	-	-13.09	-45.34%	23.88	1.92%
	5145	Ward C14B	1,302	1,242	95.39%	750	774	103.20%	744	744	100.00%	384	708	184.38%	0	0	0	0	-	-	1.55	6.39%	52.40	8.03%
	5146	Ward C18B	1,302	1,272	97.70%	744	816	109.68%	744	768	103.23%	372	552	148.39%	0	0	0	0	-	-	0.16	0.64%	60.36	8.17%
EC03: Urology																								
RBH	5128	Ward C22	2,232	2,220	99.46%	1,488	1,884	126.61%	1,116	1,248	111.83%	1,488	1,608	108.06%	0	0	0	0	-	-	-4.42	-21.15%	11.00	1.40%
EC04: Orthopaedic Services																								
BGH	4393	Ward 15	1,392	1,182	84.91%	924	924	100.00%	744	744	100.00%	528	504	95.45%	0	0	0	0	-	-	4.25	13.86%	35.13	4.31%
RBH	5366	Ward B24	1,488	1,344	90.32%	1,116	1,530	137.10%	744	744	100.00%	744	1,296	174.19%	0	0	0	0	-	-	5.26	17.18%	73.56	9.19%
	5367	Ward B22	1,488	1,308	87.90%	2,232	2,136	95.70%	744	744	100.00%	1,860	1,824	98.06%	0	0	0	0	-	-	6.59	14.20%	75.36	5.92%
EC05: Head & Neck																								
RBH	5119	Ward B20 Max Fac	1,488	1,254	84.27%	744	966	129.84%	744	744	100.00%	744	1,080	145.16%	0	0	0	0	-	-	3.71	13.39%	15.00	2.02%
EC09: Anaesth & Critical Care																								
RBH	5362	Elht Critical Care	6,120	6,294	102.84%	1,044	978	93.68%	5,898	5,802	98.37%	372	288	77.42%	0	0	0	0	-	-	16.21	12.88%	252.72	7.50%
ED: Family Care																								
ED07: General Paediatrics																								
RBH	5210	Inpatient	5,208	4,572	87.79%	1,116	1,122	100.54%	3,906	3,281.60	84.01%	651	774	118.89%	0	0	0	0	-	-	4.96	11.08%	19.32	1.60%
ED08: Gynae Nursing																								
BGH	4169	Gynae And Breast Care Ward	1,068	1,068	100.00%	564	534	94.68%	798.70	800.50	100.23%	325.50	325.50	100.00%	0	0	0	0	-	-	3.90	13.92%	5.49	0.73%
ED09: Obstetrics																								
BGH	4165	Birth Suite	4,092	4,071.10	99.49%	744	737.60	99.14%	4,092	3,762	91.94%	744	768	103.23%	0	0	0	0	-	-	-2.73	-3.76%	208.20	9.01%
	4192	Burnley Birth Centre	1,395	1,296	92.90%	372	367	98.66%	1,116	1,140	102.15%	372	360	96.77%	0	0	0	0	-	-	-0.62	-1.38%	49.80	3.60%
	4200	Antenatal Ward 12	1,896	1,825.70	96.29%	976	896	91.80%	1,116	1,116	100.00%	744	732	98.39%	0	0	0	0	-	-	-4.08	-11.74%	32.80	2.66%
	4203	Postnatal Ward 10	2,976	2,940	98.79%	1,488	1,476	99.19%	2,232	2,292	102.69%	1,488	1,476	99.19%	0	0	0	0	-	-	-1.63	-2.67%	127.24	6.66%
RBH	5256	Blackburn Birth Centre	930	963.25	103.58%	495	414	83.64%	666.50	655.75	98.39%	333.25	333.25	100.00%	0	0	0	0	-	-	5.00	10.55%	25.00	1.98%
ED11: Neonates																								
RBH	4215	Nicu	4,836	4,614	95.41%	372	246	66.13%	4,464	3,879	86.90%	0	168	-	0	0	0	0	-	-	-0.26	-0.32%	130.15	5.27%
EH: Integrated Care Group																								
EH05: Business Support Unit																								
RBH	6078	Ward C3	3,720	3,144	84.52%	2,604	2,352	90.32%	1,488	1,584	106.45%	1,860	1,848	99.35%	0	0	0	0	-	-	15.14	35.46%	85.28	9.91%

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EH15: Acute Medicine																								
RBH	5058	AMU A	3,720	3,636	97.74%	2,232	2,304	103.23%	3,348	3,312	98.92%	1,488	1,464	98.39%	0	0	0	0	-	-	11.44	13.72%	74.96	3.37%
	6092	AMU B	3,348	3,216	96.06%	2,232	2,112	94.62%	2,976	3,096	104.03%	1,860	1,788	96.13%	0	0	0	0	-	-	8.77	10.89%	217.68	9.53%
EH20: Respiratory																								
RBH	5063	Ward C6	1,488	1,308	87.90%	1,116	1,104	98.92%	1,116	1,116	100.00%	744	768	103.23%	0	0	0	0	-	-	1.50	4.54%	33.88	3.47%
	5064	Ward C8	1,860	1,596	85.81%	1,488	1,428	95.97%	1,116	1,116	100.00%	744	732	98.39%	0	0	0	0	-	-	8.90	23.12%	27.64	3.07%
	6027	Ward C7	1,488	1,314	88.31%	1,116	1,158	103.76%	744	792	106.45%	744	984	132.26%	0	0	0	0	-	-	6.69	21.46%	43.92	5.86%
EH25: Cardiology																								
RBH	5095	Coronary Care	1,488	1,290	86.69%	744	708	95.16%	1,116	1,116	100.00%	0	0	-	0	0	0	0	-	-	-0.29	-1.20%	79.84	11.24%
	5097	Ward B18	1,812	1,656	91.39%	1,116	1,230	110.22%	1,116	1,116	100.00%	744	864	116.13%	0	0	0	0	-	-	0.28	0.86%	9.00	0.89%
EH30: Gastroenterology																								
RBH	5050	Ward C2	1,488	1,266	85.08%	1,116	1,098	98.39%	1,116	1,104	98.92%	1,116	1,104	98.92%	0	0	0	0	-	-	6.48	18.18%	93.80	9.88%
	5062	Ward C4	1,488	1,218	81.85%	1,116	1,194	106.99%	1,116	1,104	98.92%	1,116	1,092	97.85%	0	0	0	0	-	-	6.07	17.04%	97.08	11.08%
	6103	Ward C11	1,488	1,278	85.89%	1,488	1,608	108.06%	744	744	100.00%	1,116	1,176	105.38%	0	0	0	0	-	-	4.23	11.68%	44.92	4.63%
EH35: Mfop & Complex Needs																								
BGH	4613	Rakehead Nursing Staff	1,116	834	74.73%	1,860	1,848	99.35%	744	744	100.00%	744	960	129.03%	0	0	0	0	-	-	0.94	2.85%	35.24	3.54%
	6094	Ward 16 Sept 13	3,348	2,772	82.77%	2,232	3,642	163.21%	1,488	1,464	98.33%	2,232	3,156	141.06%	0	0	0	0	-	-	13.38	16.17%	162.32	7.81%
	4581	Marsden Ward	1,488	1,290	86.69%	1,860	1,818	97.74%	744	744	100.00%	744	1,140	153.23%	0	0	0	0	-	-	3.94	10.42%	52.80	5.12%
PCH	4582	Reedyford Ward	1,488	1,236	83.06%	1,116	1,410	126.34%	744	744	100.00%	744	1,068	143.55%	0	0	0	1	-	-	3.59	12.30%	55.96	7.05%
	4583	Hartley Ward	1,488	1,200	80.65%	1,116	1,302	116.67%	744	744	100.00%	744	1,092	146.77%	0	0	0	0	-	-	4.05	13.88%	68.24	8.75%
RBH	5023	Ward D1	1,488	1,230	82.66%	1,116	1,182	105.91%	744	780	104.84%	744	936	125.81%	0	0	0	1	-	-	13.52	43.33%	79.20	13.49%
	5036	Acute Stroke Unit (B2)	1,860	1,722	92.58%	1,488	1,404	94.35%	1,116	1,116	100.00%	1,116	1,092	97.85%	0	0	0	0	-	-	10.97	23.50%	85.44	7.89%
	5037	Ward B4	1,488	1,242	83.47%	2,232	2,190	98.12%	744	744	100.00%	1,488	1,476	99.19%	0	0	0	0	-	-	6.18	14.03%	84.24	7.34%
	5048	Ward C10	1,488	1,236	83.06%	1,488	1,554	104.44%	744	744	100.00%	1,116	1,104	98.92%	0	0	0	0	-	-	8.37	23.48%	2.00	0.24%
	6096	Ward C5	1,116	894	80.11%	1,488	1,386	93.15%	744	756	101.61%	1,116	1,128	101.08%	0	0	0	0	-	-	5.23	15.79%	140.93	16.46%
	6105	Ward C9	1,488	1,242	83.47%	1,488	1,452	97.58%	744	792	106.45%	1,116	1,080	96.77%	0	0	0	0	-	-	8.20	22.83%	94.80	10.70%
EH44: Speciality Medicine																								
RBH	5040	Ward D3	1,488	1,230	82.66%	1,116	1,110	99.46%	744	768	103.23%	744	828	111.29%	0	0	0	0	-	-	4.36	14.77%	105.84	13.58%
EH70: Comm In Patient Care																								
CLI	R141	Ribblesdale Ward	1,860	1,602	86.13%	1,488	1,566	105.24%	1,116	1,128	101.08%	1,488	1,584	106.45%	0	0	0	0	-	-	2.32	5.28%	228.97	17.89%
Total for 43 wards shown					91.38%			104.53%			98.14%			112.79%	0	0	0	2			177.68	9.83%	3,298.84	6.59%