

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Trust Website where staffing information is available

Organisation : RXR East Lancashire Hospitals Trust
 Month : Sep-18

<http://www.elht.nhs.uk/safe-staffing-data.htm>

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
					midwives/nurses		Care Staff		midwives/nurses		Care Staff		Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall	
Site code	Hospital Site name	Ward Name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
RXR60	ACCRINGTON VICTORIA HOSPITAL - RXR60	Ward 2	314 - REHABILITATION		1,080	816	720	1,014	720	720	720	720	720	75.6%	140.8%	100.0%	100.0%	503	3.05	3.45	6.50
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE		2,250	1,800	1,575	1,740	945	935	945	956	80.0%	110.5%	98.9%	101.1%	624	4.38	4.32	8.70	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	320 - CARDIOLOGY		1,800	1,350	1,080	1,194	720	1,044	720	744	75.0%	110.6%	145.0%	103.3%	743	3.22	2.61	5.83	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B20	100 - GENERAL SURGERY		1,440	1,290	720	1,278	720	720	720	1,368	89.6%	177.5%	100.0%	190.0%	505	3.98	5.24	9.22	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS		1,440	1,266	2,160	2,076	720	744	1,800	1,680	87.9%	96.1%	103.3%	93.3%	601	3.34	6.25	9.59	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS		1,440	1,212	1,080	1,098	720	720	720	720	84.2%	101.7%	100.0%	100.0%	636	3.04	2.86	5.90	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE		1,440	1,188	2,160	2,040	720	768	1,440	1,440	82.5%	94.4%	106.7%	100.0%	717	2.73	4.85	7.58	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS		961	939	474	426	645	634	323	312	97.7%	89.8%	98.3%	96.7%	29	54.23	25.42	79.66	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C1	300 - GENERAL MEDICINE		1,440	1,158	1,440	1,158	720	720	1,080	1,032	80.4%	80.4%	100.0%	95.6%	553	3.40	3.96	7.36	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE		1,440	1,146	1,440	1,542	720	732	1,080	1,272	79.6%	107.1%	101.7%	117.8%	648	2.90	4.34	7.24	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE		1,440	1,116	1,428	1,380	720	732	720	1,104	77.5%	96.6%	101.7%	153.3%	653	2.83	3.80	6.63	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY		1,260	1,230	720	684	720	720	360	708	97.6%	95.0%	100.0%	196.7%	488	4.00	2.85	6.85	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY		1,260	1,182	720	696	720	720	360	348	93.8%	96.7%	100.0%	96.7%	452	4.21	2.31	6.52	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY		1,260	1,242	720	702	720	720	360	456	98.6%	97.5%	100.0%	126.7%	494	3.97	2.34	6.32	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY		1,260	1,278	720	834	720	720	360	480	101.4%	115.8%	100.0%	133.3%	507	3.94	2.59	6.53	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2	301 - GASTROENTEROLOGY	MEDICINE	1,440	1,116	1,440	1,038	1,080	1,128	1,080	1,056	77.5%	72.1%	104.4%	97.8%	716	3.13	2.92	6.06	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22	101 - UROLOGY	120 - ENT	2,160	2,010	1,440	1,992	1,080	1,116	1,440	1,620	93.1%	138.3%	103.3%	112.5%	932	3.35	3.88	7.23	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C3	300 - GENERAL MEDICINE		1,620	1,398	1,440	1,392	1,080	1,068	1,080	1,368	86.3%	96.7%	98.9%	126.7%	801	3.08	3.45	6.52	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C4	301 - GASTROENTEROLOGY	MEDICINE	1,440	1,140	1,440	1,080	1,080	1,068	1,080	1,044	79.2%	75.0%	98.9%	96.7%	716	3.08	2.97	6.05	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE		1,080	828	1,440	1,356	720	720	1,080	1,116	76.7%	94.2%	100.0%	103.3%	418	3.70	5.91	9.62	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	MEDICINE	1,440	1,158	1,080	1,104	1,080	1,128	720	684	80.4%	102.2%	104.4%	95.0%	725	3.15	2.47	5.62	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	MEDICINE	1,440	1,140	1,080	1,188	720	720	720	804	79.2%	110.0%	100.0%	111.7%	663	2.81	3.00	5.81	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	MEDICINE	1,800	1,470	1,440	1,398	1,080	1,068	720	804	81.7%	97.1%	98.9%	111.7%	538	4.72	4.09	8.81	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE		1,440	1,194	1,440	1,644	720	732	720	1,260	82.9%	114.2%	101.7%	175.0%	659	2.92	4.41	7.33	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS		4,500	4,260	1,074	786	3,465	3,246	315	294	94.7%	73.2%	93.7%	93.3%	900	8.34	1.20	9.54	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY		1,440	1,224	720	648	1,080	1,044	-	24	85.0%	90.0%	96.7%	2400.0%	221	10.26	3.04	13.30	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE		5,754	5,928	726	660	5,412	5,472	300	380	103.0%	90.9%	101.1%	60.0%	461	24.73	1.82	26.55	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE		1,440	1,170	1,080	1,140	720	720	720	1,032	81.3%	105.6%	100.0%	143.3%	598	3.16	3.63	6.79	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE		1,440	1,176	1,080	1,146	720	696	720	828	81.7%	106.1%	96.7%	115.0%	587	3.19	3.36	6.55	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUA)	300 - GENERAL MEDICINE		3,600	3,396	2,160	1,896	3,240	2,988	1,440	1,392	94.3%	87.8%	92.2%	96.7%	1173	5.44	2.80	8.25	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUB)	300 - GENERAL MEDICINE		3,240	3,060	2,520	2,466	2,532	2,784	1,440	1,284	94.4%	97.9%	110.0%	89.2%	1104	5.29	3.40	8.69	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS		4,680	4,488	384	417	4,320	3,780	12	144	95.9%	108.6%	87.5%	1200.0%	595	13.90	0.94	14.84	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Surgical Triage Unit	100 - GENERAL SURGERY		1,440	1,548	720	948	1,080	1,290	360	720	107.5%	131.7%	119.4%	200.0%	527	5.39	3.17	8.55	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS		1,440	1,458	720	696	1,080	1,080	720	708	101.2%	96.7%	100.0%	98.3%	125	20.30	11.23	31.53	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS		1,350	1,256	360	340	1,080	1,062	360	290	93.0%	94.4%	98.3%	80.6%	62	37.38	10.16	47.54	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS		3,600	3,746	720	774	3,600	3,600	720	732	104.1%	107.5%	100.0%	101.7%	247	29.74	6.10	35.84	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY		1,020	1,020	534	534	760	754	315	315	100.0%	100.0%	99.1%	100.0%	228	7.78	3.72	11.50	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS		2,340	2,442	1,200	1,344	2,160	2,088	1,440	1,404	104.4%	112.0%	96.7%	97.5%	775	5.85	3.55	9.39	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION		1,080	786	1,800	1,536	720	720	720	912	72.8%	85.3%	100.0%	126.7%	368	4.09	6.65	10.74	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS		1,266	1,146	894	900	720	672	612	612	90.5%	100.7%	93.3%	100.0%	535	3.40	2.83	6.22	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE		1,800	1,470	1,440	1,848	720	720	1,080	1,908	81.7%	128.3%	100.0%	176.7%	810	2.70	4.64	7.34	
RXR70	CLITHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION		1,800	1,494	1,440	1,410	1,080	1,140	1,440	1,512	83.0%	97.9%	105.6%	105.0%	917	2.87	3.19	6.06	
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION		1,440	1,134	1,080	1,338	720	720	720	1,032	78.8%	123.9%	100.0%	143.3%	710	2.61	3.34	5.95	
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION		1,440	1,182	1,800	1,758	720	720	720	1,068	82.1%	97.7%	100.0%	148.3%	702	2.71	4.03	6.74	
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION		1,440	1,140	1,080	1,308	720	744	720	984	79.2%	121.1%	103.3%	136.7%	683	2.76	3.36	6.11	
		Total			82,621	74,190	52,929	53,947	56,239	56,135	35,222	40,470	89.80%	101.92%	99.82%	114.90%	26649	4.89	3.54	8.43	