

# Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RXR East Lancashire Hospitals NHS Trust

Period: September\_2017-18

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.eiht.nhs.uk/safe-staffing-data.htm>

### Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RXR60	ACCRINGTON VICTORIA HOSPITAL	Ward 2	314 - REHABILITATION		1350	1065	900	1215	630	630	630	630	78.9%	135.0%	100.0%	100.0%	518	3.3	3.6	6.8
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE		2250	1905	1575	1560	945	966	945	997.5	84.7%	99.0%	102.2%	105.6%	647	4.4	4.0	8.4
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	320 - CARDIOLOGY		2025	1710	1350	1320	645	645	645	688	84.4%	97.8%	100.0%	106.7%	704	3.3	2.9	6.2
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B20	100 - GENERAL SURGERY		1365	1339	780	903	660	660	660	737	98.1%	115.8%	100.0%	111.7%	496	4.0	3.3	7.3
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS		1560	1430	2340	2327	660	671	1650	1815	91.7%	99.4%	101.7%	110.0%	652	3.2	6.4	9.6
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS		1560	1371.5	1170	1384.5	660	660	660	957	87.9%	118.3%	100.0%	145.0%	629	3.2	3.7	7.0
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE		1800	1492.5	2475	2392.5	630	630	1260	1302	82.9%	96.7%	100.0%	103.3%	704	3.0	5.2	8.3
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS		900	854.5	450	394	967.5	645	322.5	322.5	94.9%	87.6%	66.7%	100.0%	26	57.7	27.6	85.2
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C1	300 - GENERAL MEDICINE		1575	1485	1350	1837.5	645	655.75	645	1171.75	94.3%	136.1%	101.7%	181.7%	495	4.3	6.1	10.4
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE		1800	1455	1800	2182.5	630	735	945	1050	80.8%	121.3%	116.7%	111.1%	614	3.6	5.3	8.8
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE		1800	1470	1350	1770	645	645	645	827.75	81.7%	131.1%	100.0%	128.3%	643	3.3	4.0	7.3
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14	100 - GENERAL SURGERY		2340	2060.5	1560	1748.5	990	1023	990	1210	88.1%	112.1%	103.3%	122.2%	898	3.4	3.3	6.7
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18	100 - GENERAL SURGERY		2340	2086.5	1560	1547	990	990	1001	1056	89.2%	99.2%	100.0%	105.5%	963	3.2	2.7	5.9
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1800	1455	1350	1957.5	967.5	967.5	645	1419	80.8%	145.0%	100.0%	220.0%	707	3.4	4.8	8.2
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22	101 - UROLOGY	120 - ENT	2340	2112.5	1560	1846	990	1034	990	1243	90.3%	118.3%	104.4%	125.6%	892	3.5	3.5	7.0
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C3	300 - GENERAL MEDICINE		2025	1710	1800	2115	967.5	924.5	967.5	1397.5	84.4%	117.5%	95.6%	144.4%	782	3.4	4.5	7.9
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C4	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1800	1470	1350	1492.5	967.5	935.25	645	881.5	81.7%	110.6%	96.7%	136.7%	653	3.7	3.6	7.3
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE		1080	780	1320	1434	630	630	630	987	72.2%	108.6%	100.0%	156.7%	392	3.6	6.2	9.8
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1800	1545	1350	1387.5	645	698.75	645	741.75	85.8%	102.8%	108.3%	115.0%	691	3.2	3.1	6.3
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1800	1455	1350	1650	645	666.5	645	784.75	80.8%	122.2%	103.3%	121.7%	639	3.3	3.8	7.1
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2250	1972.5	1350	1612.5	967.5	967.5	645	731	87.7%	119.4%	100.0%	113.3%	542	5.4	4.3	9.7
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE		1800	1455	1350	1845	645	666.5	645	1032	80.8%	136.7%	103.3%	160.0%	668	3.2	4.3	7.5
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS		4500	4254	1080	1068	3465	3250	315	315	94.5%	98.9%	93.8%	100.0%	885	8.5	1.6	10.0
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY		1800	1537.5	450	870	967.5	967.5	0	0	85.4%	193.3%	100.0%	-	247	10.1	3.5	13.7
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE		6435	6552	1079	962	5379	5302	77	77	101.8%	89.2%	98.6%	100.0%	529	22.4	2.0	24.4
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE		1800	1447.5	1350	1627.5	645	655.75	645	881.5	80.4%	120.6%	101.7%	136.7%	602	3.5	4.2	7.7
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE		1800	1470	1350	1582.5	645	655.75	645	903	81.7%	117.2%	101.7%	140.0%	577	3.7	4.3	8.0
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUA)	300 - GENERAL MEDICINE		3375	3195	1687.5	2216.25	3037.5	2823.75	1012.5	1417.5	94.7%	131.3%	93.0%	140.0%	1214	5.0	3.0	8.0
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUB)	300 - GENERAL MEDICINE		4050	3870	2700	3247.5	2520	2499	1260	1354.5	95.6%	120.3%	99.2%	107.5%	1245	5.1	3.7	8.8
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS		4872	4698	360	357	4320	3960	360	132	96.4%	99.2%	91.7%	36.7%	747	11.6	0.7	12.2
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Surgical Triage Unit	100 - GENERAL SURGERY		1560	1560	780	962	990	1001	330	671	100.0%	123.3%	101.1%	203.3%	521	4.9	3.1	8.0
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS		1440	1495.5	720	648	1080	1068	720	708	103.9%	90.0%	98.9%	98.3%	121	21.2	11.2	32.4
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS		1350	1272	360	355.5	1080	1032	360	336	94.2%	98.8%	95.6%	93.3%	52	44.3	13.3	57.6
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS		3600	2688	720	780	3600	2904	720	732	74.7%	108.3%	60.7%	101.7%	208	26.9	7.3	34.2
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY		1038	1032	558	558	787.5	787.5	315	315	99.4%	100.0%	100.0%	100.0%	297	6.1	2.9	9.1
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS		2286	2292	1218	1446	2160	1848	1080	1044	100.3%	118.7%	85.6%	96.7%	811	5.1	3.1	8.2
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION		1350	1035	1800	2055	570	570	570	817	76.7%	114.2%	100.0%	143.3%	429	3.7	6.7	10.4
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS		1501.5	1365	975	1118	660	660	561	748	90.9%	114.7%	100.0%	133.3%	491	4.1	3.8	7.9
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE		2250	1852.5	1575	2137.5	630	630	945	1449	82.3%	135.7%	100.0%	153.3%	817	3.0	4.4	7.4
RXR70	CLITHEROE COMMUNITY HOSPITAL	Ribblesdale	314 - REHABILITATION		2250	1920	1800	2287.5	945	945	1260	1533	85.3%	127.1%	100.0%	121.7%	924	3.1	4.1	7.2
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION		1800	1440	1125	1590	645	645	645	1053.5	80.0%	141.3%	100.0%	163.3%	690	3.0	3.8	6.9
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION		1800	1492.5	2025	1995	645	645	645	967.5	82.9%	98.5%	100.0%	150.0%	715	3.0	4.1	7.1
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION		1800	1470	1125	1582.5	645	645	645	935.25	81.7%	140.7%	100.0%	145.0%	705	3.0	3.6	6.6