

# Fill rate indicator return

## Staffing: Nursing, midwifery and care staff

Org: RXR East Lancashire Hospitals NHS Trust

Period: March\_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.elht.nhs.uk/safe-staffing-data.htm>

### Comments

Validation alerts (see control panel)	Only complete sites your organisation is accountable for				Day		Night		Day		Night						
	Hospital Site Details		Ward name	Main 2 Specialities on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
	RXR60	ACCRINGTON VICTORIA HOSPITAL	Ward 2	314 - REHABILITATION		1395	997.5	990	1200	651	651	325.5	325.5	71.5%	121.2%	100.0%	100.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE		2325	1755	1162.5	1215	976.5	924	651	892.5	75.5%	104.5%	94.6%	137.1%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	320 - CARDIOLOGY		2092.5	1800	930	967.5	666.5	666.5	666.5	666.5	86.0%	104.0%	100.0%	100.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B20	145 - ORAL & MAXILLO FACIAL SURGERY		1612	1215.5	806	819	682	682	341	363	75.4%	101.6%	100.0%	106.5%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS		1612	1397.5	1612	2353	682	682	1023	1617	86.7%	146.0%	100.0%	158.1%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS		1612	1553.5	1209	1306.5	682	682	682	847	96.4%	108.1%	100.0%	124.2%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE		1860	1425	1627.5	1852.5	651	661.5	651	1008	76.6%	113.8%	101.6%	154.8%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS		1395	1262.5	465	344	999.75	989	333.25	322.5	90.5%	74.0%	98.9%	96.8%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C1	300 - GENERAL MEDICINE		1627.5	1290	1395	1455	666.5	666.5	666.5	881.5	79.3%	104.3%	100.0%	132.3%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE		1860	1522.5	1627.5	1612.5	651	651	651	787.5	81.9%	99.1%	100.0%	121.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE		1860	1387.5	1162.5	1680	666.5	666.5	666.5	989	74.6%	144.5%	100.0%	148.4%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14	100 - GENERAL SURGERY		2418	1898	1612	1631.5	1023	990	1023	1309	78.5%	101.2%	96.8%	128.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18	100 - GENERAL SURGERY		2418	1891.5	1612	1534	1023	1023	1364	1045	78.2%	95.2%	100.0%	76.6%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2	300 - GENERAL MEDICINE		1860	1582.5	1395	1650	666.5	677.25	666.5	999.75	85.1%	118.3%	101.6%	150.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22	101 - UROLOGY		2418	2138.5	1612	1534	1023	1012	1023	957	88.4%	95.2%	98.9%	93.5%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C3	300 - GENERAL MEDICINE		1905	1635	1395	1635	967.5	967.5	999.75	924.5	85.8%	117.2%	100.0%	92.5%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C4	300 - GENERAL MEDICINE		2092.5	1500	1162.5	1395	666.5	666.5	666.5	849.25	71.7%	120.0%	100.0%	127.4%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE		1116	798	1502	1230	651	651	651	1029	71.5%	81.9%	100.0%	158.1%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1860	1440	1162.5	1095	666.5	666.5	666.5	666.5	77.4%	94.2%	100.0%	100.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1860	1492.5	1162.5	1132.5	666.5	666.5	666.5	666.5	80.2%	97.4%	100.0%	100.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2325	1822.5	1162.5	1102.5	999.75	956.75	666.5	666.5	78.4%	94.8%	95.7%	100.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE		1860	1335	1395	1545	666.5	677.25	666.5	967.5	71.8%	110.8%	101.6%	145.2%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS		4464	4278	1488	1218	3255	3171	651	462	95.8%	81.9%	97.4%	71.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY		1860	1575	465	547.5	999.75	999.75	0	0	84.7%	117.7%	100.0%	-
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE		7189	7137	819	806	5478	5412	0	22	99.3%	98.4%	98.8%	-
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE		1860	1485	1395	1432.5	666.5	666.5	666.5	838.5	79.8%	102.7%	100.0%	125.8%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE		1860	1402.5	1162.5	1237.5	666.5	666.5	666.5	924.5	75.4%	106.5%	100.0%	138.7%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUA)	300 - GENERAL MEDICINE		3487.5	3195	1743.75	2216.25	3138.75	2880	1046.25	1293.75	91.6%	127.1%	91.8%	123.7%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUB)	300 - GENERAL MEDICINE		3720	3577.5	2790	3255	1953	1932	1302	1470	96.2%	116.7%	98.9%	112.9%

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	RXR60	ACCRINGTON VICTORIA HOSPITAL	Ward 2	314 - REHABILITATION		1395	997.5	990	1200	651	651	325.5	325.5	71.5%	121.2%	100.0%	100.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS		4996	4850	372	270	4464	4128	372	216	97.1%	72.6%	92.5%	58.1%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Surgical Triage Unit	100 - GENERAL SURGERY		1612	1592.5	806	903.5	1023	1034	341	682	98.8%	112.1%	101.1%	200.0%
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS		1488	1482	744	720	1116	1038	738	738	99.6%	96.8%	93.0%	100.0%
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS		1395	1326.5	372	244.5	1116	1080	372	372	95.1%	65.7%	96.8%	100.0%
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS		3720	3366	744	720	3720	3276	744	744	90.5%	96.8%	88.1%	100.0%
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY		1316	1292	588	546	838.5	820.5	528	516	98.2%	92.9%	97.9%	97.7%
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS		2232	2190	1116	1104	2232	1968	1116	1284	98.1%	98.9%	88.2%	115.1%
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION		1395	1357.5	1860	1830	589	589	589	883.5	97.3%	98.4%	100.0%	150.0%
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS		1482	1417	1014	981.5	682	726	572	660	95.6%	96.8%	106.5%	115.4%
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE		2325	1710	1627.5	1807.5	651	651	976.5	1155	73.5%	111.1%	100.0%	118.3%
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 23	300 - GENERAL MEDICINE		1860	1485	1627.5	1672.5	682	682	682	1012	79.8%	102.8%	100.0%	148.4%
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 28	300 - GENERAL MEDICINE		1395	1402.5	442.5	375	182.75	182.75	182.75	182.75	100.5%	84.7%	100.0%	100.0%
	RXR70	CLITHEROE COMMUNITY HOSPITAL	Ribblesdale	314 - REHABILITATION		2325	1950	1920	2122.5	976.5	945	976.5	1470	83.9%	110.5%	96.8%	150.5%
	RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION		1860	1485	1162.5	1567.5	666.5	666.5	666.5	1032	79.8%	134.8%	100.0%	154.8%
	RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION		1860	1545	1860	1845	666.5	666.5	666.5	688	83.1%	99.2%	100.0%	103.2%
	RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION		1860	1335	1162.5	1642.5	666.5	655.75	666.5	1053.5	71.8%	141.3%	98.4%	158.1%