

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Trust Website where staffing information is available

Organisation : RXR East Lancashire Hospitals Trust
 Month : Feb-18

<http://www.elht.nhs.uk/safe-staffing-data.htm>

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives
Site code	Hospital Site name	Ward Name																		
RXR60	ACCRINGTON VICTORIA HOSPITAL - RXR60	Ward 2	314 - REHABILITATION		1,260	975	840	855	588	588	588	588	77.4%	101.8%	100.0%	100.0%	480	3.26	3.01	6.26
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE		1,680	1,568	1,470	1,463	882	777	882	851	93.3%	99.5%	88.1%	96.4%	598	3.92	3.87	7.79
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	320 - CARDIOLOGY		1,890	1,538	1,260	1,215	602	731	602	495	81.3%	96.4%	121.4%	82.1%	691	3.28	2.47	5.76
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B20	100 - GENERAL SURGERY		1,274	1,274	728	748	616	627	616	638	100.0%	102.7%	101.8%	103.6%	485	3.92	2.86	6.78
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	ORTHOPAEDICS		1,456	1,216	2,184	2,145	616	616	1,540	1,485	83.5%	98.2%	100.0%	96.4%	577	3.17	6.29	9.47
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	ORTHOPAEDICS		1,456	1,255	1,092	1,125	616	638	616	704	86.2%	103.0%	103.6%	114.3%	622	3.04	2.94	5.98
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	MEDICINE		1,680	1,425	2,310	2,123	588	599	1,176	1,155	84.8%	91.9%	101.8%	98.2%	658	3.08	4.98	8.06
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS		840	904	420	383	903	602	301	301	107.6%	91.1%	66.7%	100.0%	17	88.57	40.21	128.78
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C1	300 - GENERAL MEDICINE		1,470	1,335	1,260	1,455	602	613	602	806	90.8%	115.5%	101.8%	133.9%	514	3.79	4.40	8.19
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE		1,680	1,388	1,680	1,860	588	588	882	1,071	82.6%	110.7%	100.0%	121.4%	599	3.30	4.89	8.19
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE		1,680	1,425	1,680	1,538	602	634	602	710	84.8%	91.5%	105.4%	117.9%	600	3.43	3.75	7.18
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY		1,680	1,674	1,008	1,098	672	672	336	384	99.6%	108.9%	100.0%	114.3%	445	5.27	3.33	8.60
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY		1,680	1,662	1,008	1,050	672	684	336	480	98.9%	104.2%	101.8%	142.9%	445	5.27	3.44	8.71
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY		1,680	1,650	1,008	1,002	672	684	336	384	98.2%	99.4%	101.8%	114.3%	469	4.98	2.96	7.93
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY		1,680	1,668	1,008	1,026	672	672	336	348	99.3%	101.8%	100.0%	103.6%	468	5.00	2.94	7.94
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2	GASTROENTEROLOGY	MEDICINE	1,680	1,290	1,260	1,268	903	860	602	656	76.8%	100.6%	95.2%	108.9%	661	3.25	2.91	6.16
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22	101 - UROLOGY	120 - ENT	2,184	2,067	1,456	1,398	924	935	924	968	94.6%	96.0%	101.2%	104.8%	862	3.48	2.74	6.23
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C3	300 - GENERAL MEDICINE		1,890	1,650	1,680	1,688	903	892	903	978	87.3%	100.4%	98.8%	108.3%	742	3.43	3.59	7.02
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C4	GASTROENTEROLOGY	MEDICINE	1,680	1,290	1,260	1,388	903	785	602	817	76.8%	110.1%	86.9%	135.7%	624	3.32	3.53	6.86
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	MEDICINE		1,008	732	1,568	1,266	588	588	882	840	72.6%	80.7%	100.0%	95.2%	385	3.43	5.47	8.90
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	MEDICINE	MEDICINE	1,680	1,365	1,260	1,103	602	602	602	602	81.3%	87.5%	100.0%	100.0%	662	2.97	2.57	5.55
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	MEDICINE	MEDICINE	1,680	1,440	1,260	1,223	602	602	602	667	85.7%	97.0%	100.0%	110.7%	576	3.55	3.28	6.82
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	MEDICINE	MEDICINE	2,100	1,793	1,260	1,463	903	914	602	935	85.4%	116.1%	101.2%	155.4%	518	5.22	4.63	9.85
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE		1,680	1,358	1,680	1,575	602	602	602	849	80.8%	93.8%	100.0%	141.1%	622	3.15	3.90	7.05
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS		4,200	3,930	1,008	1,422	3,234	2,993	294	661	93.6%	141.1%	92.5%	224.7%	868	7.98	2.40	10.37
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY		1,680	1,455	420	803	903	903	-	11	86.6%	191.1%	100.0%	1075.0%	213	11.07	3.82	14.89
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	MEDICINE		6,552	6,604	1,066	975	5,511	5,346	561	528	100.8%	91.5%	97.0%	94.1%	532	22.46	2.83	25.29
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE		1,680	1,425	1,260	1,298	602	624	602	667	84.8%	103.0%	103.6%	110.7%	566	3.62	3.47	7.09
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE		1,680	1,328	1,260	1,298	602	602	602	667	79.0%	103.0%	100.0%	110.7%	544	3.55	3.61	7.16
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit	300 - GENERAL MEDICINE		3,150	3,026	1,575	1,924	2,835	2,655	945	1,260	96.1%	122.1%	93.7%	133.3%	1141	4.98	2.79	7.77
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit	300 - GENERAL MEDICINE		3,780	3,600	2,520	2,888	2,352	2,342	1,176	1,166	95.2%	114.6%	99.6%	99.1%	1065	5.58	3.81	9.38
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care	420 - PAEDIATRICS		4,368	4,322	336	387	4,032	3,648	336	132	98.9%	115.2%	90.5%	39.3%	592	13.46	0.88	14.34
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Surgical Triage Unit	100 - GENERAL SURGERY		1,456	1,443	728	819	924	913	308	605	99.1%	112.5%	98.8%	196.4%	485	4.86	2.94	7.79
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS		1,344	1,332	672	668	1,008	984	672	660	99.1%	99.4%	97.6%	98.2%	103	22.48	12.89	35.37
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS		1,260	1,200	336	338	1,008	927	336	324	95.2%	100.6%	92.0%	96.4%	51	41.70	12.98	54.68
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS		3,360	3,256	672	690	3,360	3,336	672	672	96.9%	102.7%	99.3%	100.0%	202	32.63	6.74	39.38
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast	502 - GYNAECOLOGY		960	960	504	504	738	746	315	315	100.0%	100.0%	101.0%	100.0%	274	6.22	2.99	9.21
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS		2,184	2,334	1,176	1,206	2,016	2,052	1,344	1,320	106.9%	102.6%	101.8%	98.2%	666	6.59	3.79	10.38
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION		1,260	945	1,680	1,785	532	532	532	646	75.0%	106.3%	100.0%	121.4%	427	3.46	5.69	9.15
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	ORTHOPAEDICS		1,235	1,170	910	930	616	605	528	539	94.7%	102.1%	98.2%	102.1%	459	3.87	3.20	7.07
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE		2,100	1,688	1,470	1,635	588	588	882	1,176	80.4%	111.2%	100.0%	133.3%	781	2.91	3.60	6.51
RXR70	CLITHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION		2,100	1,763	1,680	1,853	882	882	1,176	1,365	83.9%	110.3%	100.0%	116.1%	845	3.13	3.81	6.94
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION		1,470	1,133	1,470	1,560	602	602	602	860	77.0%	106.1%	100.0%	142.9%	644	2.69	3.76	6.45
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION		1,680	1,395	1,890	1,830	602	602	602	645	83.0%	96.8%	100.0%	107.1%	654	3.05	3.78	6.84
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION		1,470	1,245	1,470	1,418	602	602	602	731	84.7%	96.4%	100.0%	121.4%	640	2.89	3.36	6.24
		Total			87,637	79,490	55,743	57,679	50,370	48,986	29,159	32,659	90.70%	103.47%	97.25%	112.00%	25072	5.12	3.60	8.73