

## Safe Staffing (Rota Fill Rates and CHPPD ) Collection

Trust Website where staffing information is available

Organisation : RXR East Lancashire Hospitals Trust  
 Month : Mar-19

<http://www.elht.nhs.uk/safe-staffing-data.htm>

| Hospital Site Details |                                      | Ward name                        | Main 2 Specialties on each ward |             | Day                               |                                  |                                   |                                  | Night                             |                                  |                                   |                                  | Day                                     |                                    | Night                                   |                                    | Care Hours Per Patient Day (CHPPD)                            |                   |            |         |         |
|-----------------------|--------------------------------------|----------------------------------|---------------------------------|-------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|---|------------------------------------|---|------------------------------------|---|-------------------|------------|---------|---------|
|                       |                                      |                                  |                                 |             | midwives/nurses                   |                                  | Care Staff                        |                                  | midwives/nurses                   |                                  | Care Staff                        |                                  | Average fill rate - nurses/midwives (%) | Average fill rate - care staff (%) | Average fill rate - nurses/midwives (%) | Average fill rate - care staff (%) | Cumulative count over the month of patients at 23:59 each day | Nurses & Midwives | Care staff | Overall |         |
| Site code             | Hospital Site name                   | Ward Name                        | Specialty 1                     | Specialty 2 | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours |   |                                    |   |                                    |   |                   |            |         |         |
| RXR60                 | ACCRINGTON VICTORIA HOSPITAL - RXR60 | Ward 2                           | 314 - REHABILITATION            |             | -                                 | -                                | -                                 | -                                | -                                 | -                                | -                                 | -                                | -                                       | 0.0%                               | 0.0%                                    | 0.0%                               | 0.0%  | 0                 | #DIV/0!    | #DIV/0! | #DIV/0! |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | Acute Stroke Unit (ASU)          | 300 - GENERAL MEDICINE          |             | 1,860                             | 1,590                            | 1,488                             | 1,476                            | 1,116                             | 1,116                            | 1,116                             | 1,116                            | 1,104                                   | 85.5%                              | 99.2%                                   | 100.0%                             | 98.9%   | 707               | 3.83       | 3.65    | 7.48    |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | B18                              | 320 - CARDIOLOGY                |             | 1,800                             | 1,542                            | 1,116                             | 1,194                            | 1,116                             | 1,104                            | 744                               | 744                              | 1,020                                   | 85.7%                              | 107.0%                                  | 98.9%                              | 137.1%  | 769               | 3.44       | 2.88    | 6.32    |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | B20                              | 100 - GENERAL SURGERY           |             | 1,488                             | 1,224                            | 744                               | 846                              | 744                               | 744                              | 744                               | 744                              | 804                                     | 82.3%                              | 113.7%                                  | 100.0%                             | 108.1%  | 516               | 3.81       | 3.20    | 7.01    |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | B22                              | 110 - TRAUMA & ORTHOPAEDICS     |             | 1,488                             | 1,248                            | 2,232                             | 2,166                            | 744                               | 744                              | 1,860                             | 1,860                            | 1,884                                   | 83.9%                              | 97.0%                                   | 100.0%                             | 101.3%  | 673               | 2.96       | 6.02    | 8.98    |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | B24                              | 110 - TRAUMA & ORTHOPAEDICS     |             | 1,488                             | 1,266                            | 1,116                             | 1,266                            | 744                               | 744                              | 744                               | 744                              | 996                                     | 85.1%                              | 113.4%                                  | 100.0%                             | 133.9%  | 646               | 3.11       | 3.50    | 6.61    |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | B4                               | 430 - GERIATRIC MEDICINE        |             | 1,488                             | 1,260                            | 2,232                             | 2,082                            | 744                               | 744                              | 1,488                             | 1,440                            | 1,440                                   | 84.7%                              | 93.3%                                   | 100.0%                             | 96.8%   | 749               | 2.68       | 4.70    | 7.38    |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | Blackburn Birth Centre           | 501 - OBSTETRICS                |             | 930                               | 955                              | 489                               | 410                              | 667                               | 667                              | 333                               | 333                              | 333                                     | 102.7%                             | 83.8%                                   | 100.0%                             | 100.0%  | 18                | 90.07      | 41.29   | 131.36  |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | C1                               | 300 - GENERAL MEDICINE          |             | 1,860                             | 1,656                            | 1,116                             | 1,080                            | 744                               | 744                              | 372                               | 504                              | 504                                     | 89.0%                              | 96.8%                                   | 100.0%                             | 135.5%  | 358               | 6.70       | 4.42    | 11.13   |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | C10                              | 300 - GENERAL MEDICINE          |             | 1,488                             | 1,266                            | 1,488                             | 1,440                            | 744                               | 744                              | 1,116                             | 1,116                            | 1,116                                   | 85.1%                              | 96.8%                                   | 100.0%                             | 100.0%  | 645               | 3.12       | 3.96    | 7.08    |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | C11                              | 300 - GENERAL MEDICINE          |             | 1,488                             | 1,194                            | 1,488                             | 1,536                            | 744                               | 744                              | 1,116                             | 1,200                            | 1,200                                   | 80.2%                              | 103.2%                                  | 100.0%                             | 107.5%  | 675               | 2.87       | 4.05    | 6.92    |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | C14A                             | 100 - GENERAL SURGERY           |             | 1,302                             | 1,158                            | 744                               | 720                              | 744                               | 744                              | 372                               | 624                              | 624                                     | 88.9%                              | 96.8%                                   | 100.0%                             | 167.7%  | 508               | 3.74       | 2.65    | 6.39    |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | C14B                             | 100 - GENERAL SURGERY           |             | 1,302                             | 1,158                            | 744                               | 846                              | 744                               | 744                              | 372                               | 708                              | 708                                     | 88.9%                              | 113.7%                                  | 100.0%                             | 190.3%  | 503               | 3.78       | 3.09    | 6.87    |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | C18A                             | 100 - GENERAL SURGERY           |             | 1,302                             | 1,206                            | 744                               | 870                              | 744                               | 744                              | 372                               | 864                              | 864                                     | 92.6%                              | 116.9%                                  | 100.0%                             | 232.3%  | 533               | 3.66       | 3.25    | 6.91    |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | C18B                             | 100 - GENERAL SURGERY           |             | 1,302                             | 1,158                            | 744                               | 846                              | 744                               | 744                              | 372                               | 552                              | 552                                     | 88.9%                              | 113.7%                                  | 100.0%                             | 148.4%  | 511               | 3.72       | 2.74    | 6.46    |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | C2                               | 301 - GASTROENTEROLOGY          | MEDICINE    | 1,488                             | 1,212                            | 1,116                             | 1,164                            | 1,116                             | 1,092                            | 1,116                             | 1,140                            | 1,140                                   | 81.5%                              | 104.3%                                  | 97.8%                              | 102.2%  | 716               | 3.22       | 3.22    | 6.44    |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | C22                              | 101 - UROLOGY                   | 120 - ENT   | 2,232                             | 2,154                            | 1,488                             | 1,824                            | 1,116                             | 1,212                            | 1,488                             | 1,632                            | 1,632                                   | 96.5%                              | 122.6%                                  | 108.6%                             | 109.7%  | 965               | 3.49       | 3.58    | 7.07    |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | C3                               | 300 - GENERAL MEDICINE          |             | 1,674                             | 1,572                            | 1,488                             | 1,596                            | 1,116                             | 1,140                            | 1,116                             | 1,500                            | 1,500                                   | 93.9%                              | 107.3%                                  | 102.2%                             | 134.4%  | 816               | 3.32       | 3.79    | 7.12    |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | C4                               | 301 - GASTROENTEROLOGY          | MEDICINE    | 1,488                             | 1,182                            | 1,116                             | 1,248                            | 1,116                             | 1,116                            | 1,116                             | 1,152                            | 1,152                                   | 79.4%                              | 111.8%                                  | 100.0%                             | 103.2%  | 746               | 3.08       | 3.22    | 6.30    |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | C5                               | 430 - GERIATRIC MEDICINE        |             | 1,116                             | 846                              | 1,488                             | 1,500                            | 744                               | 744                              | 1,116                             | 1,188                            | 1,188                                   | 75.8%                              | 100.0%                                  | 100.0%                             | 106.5%  | 423               | 3.76       | 6.35    | 10.11   |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | C6                               | 340 - RESPIRATORY MEDICINE      | MEDICINE    | 1,488                             | 1,212                            | 1,116                             | 1,104                            | 1,116                             | 1,104                            | 744                               | 732                              | 732                                     | 81.5%                              | 98.9%                                   | 98.9%                              | 98.4%   | 748               | 3.10       | 2.45    | 5.55    |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | C7                               | 340 - RESPIRATORY MEDICINE      | MEDICINE    | 1,488                             | 1,272                            | 1,116                             | 1,176                            | 744                               | 804                              | 744                               | 1,044                            | 1,044                                   | 85.5%                              | 105.4%                                  | 108.1%                             | 140.3%  | 655               | 3.17       | 3.39    | 6.56    |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | C8                               | 340 - RESPIRATORY MEDICINE      | MEDICINE    | 1,860                             | 1,584                            | 1,488                             | 1,488                            | 1,116                             | 1,116                            | 744                               | 768                              | 768                                     | 85.2%                              | 100.0%                                  | 100.0%                             | 103.2%  | 522               | 5.17       | 4.32    | 9.49    |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | C9                               | 300 - GENERAL MEDICINE          |             | 1,488                             | 1,182                            | 1,488                             | 1,512                            | 744                               | 756                              | 1,116                             | 1,092                            | 1,092                                   | 79.4%                              | 101.6%                                  | 101.6%                             | 97.8%   | 683               | 2.84       | 3.81    | 6.65    |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | Children's Unit                  | 420 - PAEDIATRICS               |             | 4,650                             | 4,516                            | 1,116                             | 1,050                            | 3,581                             | 3,402                            | 336                               | 326                              | 326                                     | 97.1%                              | 94.1%                                   | 95.0%                              | 96.9%   | 268               | 29.54      | 5.13    | 34.68   |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | Coronary Care Unit (CCU)         | 320 - CARDIOLOGY                |             | 1,488                             | 1,260                            | 744                               | 696                              | 1,116                             | 1,116                            | -                                 | -                                | -                                       | 84.7%                              | 93.5%                                   | 100.0%                             | 0.0%  | 605               | 3.93       | 1.15    | 5.08    |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | Critical Care Unit               | 192 - CRITICAL CARE MEDICINE    |             | 6,900                             | 6,834                            | 1,032                             | 810                              | 6,702                             | 6,594                            | 360                               | 324                              | 324                                     | 99.0%                              | 78.5%                                   | 98.4%                              | 90.0%   | 639               | 21.01      | 1.77    | 22.79   |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | D1                               | 300 - GENERAL MEDICINE          |             | 1,488                             | 1,194                            | 1,116                             | 1,152                            | 744                               | 768                              | 744                               | 876                              | 876                                     | 80.2%                              | 103.2%                                  | 103.2%                             | 117.7%  | 594               | 3.30       | 3.41    | 6.72    |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | D3                               | 300 - GENERAL MEDICINE          |             | 1,488                             | 1,176                            | 1,116                             | 1,170                            | 744                               | 744                              | 744                               | 936                              | 936                                     | 79.0%                              | 104.8%                                  | 100.0%                             | 125.8%  | 1256              | 1.53       | 1.68    | 3.21    |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | Medical Assessment Unit (AMUA)   | 300 - GENERAL MEDICINE          |             | 3,720                             | 3,612                            | 2,232                             | 2,556                            | 3,348                             | 3,240                            | 1,488                             | 1,824                            | 1,824                                   | 97.1%                              | 114.5%                                  | 96.8%                              | 122.6%  | 1203              | 5.70       | 3.64    | 9.34    |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | Medical Assessment Unit (AMUB)   | 300 - GENERAL MEDICINE          |             | 3,348                             | 3,204                            | 2,232                             | 2,196                            | 2,976                             | 2,976                            | 1,860                             | 1,836                            | 1,836                                   | 95.7%                              | 98.4%                                   | 100.0%                             | 98.7%   | 726               | 8.51       | 5.55    | 14.07   |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | Neonatal Intensive Care Unit     | 420 - PAEDIATRICS               |             | 4,836                             | 4,638                            | 372                               | 384                              | 4,464                             | 3,924                            | -                                 | 180                              | 180                                     | 95.9%                              | 103.2%                                  | 87.9%                              | 18000.0%  | 660               | 12.97      | 0.85    | 13.83   |
| RXR20                 | ROYAL BLACKBURN HOSPITAL - RXR20     | Surgical Triage Unit             | 100 - GENERAL SURGERY           |             | 1,860                             | 1,788                            | 1,488                             | 1,428                            | 1,302                             | 1,302                            | 1,116                             | 1,152                            | 1,152                                   | 96.1%                              | 96.0%                                   | 100.0%                             | 103.2%  | 144               | 21.46      | 17.92   | 39.38   |
| RXR10                 | BURNLEY GENERAL HOSPITAL - RXR10     | Antenatal Ward                   | 501 - OBSTETRICS                |             | 1,656                             | 1,622                            | 912                               | 912                              | 1,116                             | 1,080                            | 744                               | 696                              | 696                                     | 97.9%                              | 100.0%                                  | 96.8%                              | 93.5%   | 51                | 52.98      | 31.53   | 84.51   |
| RXR10                 | BURNLEY GENERAL HOSPITAL - RXR10     | Burnley Birth Centre             | 501 - OBSTETRICS                |             | 1,395                             | 1,315                            | 372                               | 378                              | 1,116                             | 1,056                            | 372                               | 372                              | 372                                     | 94.2%                              | 101.6%                                  | 94.6%                              | 100.0%  | 242               | 9.80       | 3.10    | 12.89   |
| RXR10                 | BURNLEY GENERAL HOSPITAL - RXR10     | Central Birth Suite              | 501 - OBSTETRICS                |             | 4,092                             | 3,996                            | 744                               | 799                              | 4,092                             | 4,032                            | 744                               | 744                              | 766                                     | 97.7%                              | 107.4%                                  | 98.5%                              | 103.0%  | 304               | 26.41      | 5.15    | 31.56   |
| RXR10                 | BURNLEY GENERAL HOSPITAL - RXR10     | Gynaecology and Breast Care Ward | 502 - GYNAECOLOGY               |             | 1,056                             | 1,028                            | 558                               | 564                              | 788                               | 745                              | 326                               | 332                              | 332                                     | 97.3%                              | 101.1%                                  | 94.5%                              | 102.0%  | 803               | 2.21       | 1.12    | 3.32    |
| RXR10                 | BURNLEY GENERAL HOSPITAL - RXR10     | Postnatal Ward                   | 501 - OBSTETRICS                |             | 2,400                             | 2,424                            | 1,116                             | 1,152                            | 2,232                             | 2,196                            | 1,488                             | 1,368                            | 1,368                                   | 101.0%                             | 103.2%                                  | 98.4%                              | 91.9%   | 407               | 11.35      | 6.19    | 17.54   |
| RXR10                 | BURNLEY GENERAL HOSPITAL - RXR10     | Rakehead                         | 314 - REHABILITATION            |             | 1,116                             | 852                              | 1,860                             | 1,944                            | 744                               | 744                              | 744                               | 1,140                            | 1,140                                   | 76.3%                              | 104.5%                                  | 100.0%                             | 153.2%  | 439               | 3.64       | 7.03    | 10.66   |
| RXR10                 | BURNLEY GENERAL HOSPITAL - RXR10     | Ward 15                          | 110 - TRAUMA & ORTHOPAEDICS     |             | 1,224                             | 1,182                            | 936                               | 918                              | 744                               | 744                              | 612                               | 684                              | 684                                     | 96.6%                              | 98.1%                                   | 100.0%                             | 111.8%  | 850               | 2.27       | 1.88    | 4.15    |
| RXR10                 | BURNLEY GENERAL HOSPITAL - RXR10     | Ward 16                          | 300 - GENERAL MEDICINE          |             | 1,860                             | 1,518                            | 1,488                             | 1,950                            | 744                               | 744                              | 1,488                             | 1,836                            | 1,836                                   | 81.6%                              | 131.0%                                  | 100.0%                             | 123.4%  | 692               | 3.27       | 5.47    | 8.74    |
| RXR10                 | BURNLEY GENERAL HOSPITAL - RXR10     | Ward 19                          | 430 - GERIATRIC MEDICINE        | MEDICINE    | 1,482                             | 1,272                            | 1,488                             | 1,554                            | 744                               | 744                              | 744                               | 1,092                            | 1,092                                   | 85.8%                              | 104.4%                                  | 100.0%                             | 146.8%  | 925               | 2.18       | 2.86    | 5.04    |
| RXR70                 | CLITHEROE COMMUNITY HOSPITAL - RXR70 | Ribblesdale                      | 314 - REHABILITATION            |             | 1,860                             | 1,602                            | 1,488                             | 1,530                            | 1,116                             | 1,116                            | 1,488                             | 1,716                            | 1,716                                   | 86.1%                              | 102.8%                                  | 100.0%                             | 115.3%  | 712               | 3.82       | 4.56    | 8.38    |
| RXR50                 | PENDLE COMMUNITY HOSPITAL - RXR50    | Hartley                          | 314 - REHABILITATION            |             | 1,488                             | 1,182                            | 1,116                             | 1,158                            | 744                               | 744                              | 744                               | 1,044                            | 1,044                                   | 79.4%                              | 103.8%                                  | 100.0%                             | 140.3%  | 711               | 2.71       | 3.10    | 5.81    |
| RXR50                 | PENDLE COMMUNITY HOSPITAL - RXR50    | Marsden                          | 314 - REHABILITATION            |             | 1,488                             | 1,188                            | 1,860                             | 1,890                            | 744                               | 744                              | 744                               | 1,116                            | 1,116                                   | 79.8%                              | 101.6%                                  | 100.0%                             | 150.0%  | 690               | 2.80       | 4.36    | 7.16    |
| RXR50                 | PENDLE COMMUNITY HOSPITAL - RXR50    | Reedyford                        | 314 - REHABILITATION            |             | 1,488                             | 1,140                            | 1,116                             | 1,134                            | 744                               | 744                              | 744                               | 744                              | 744                                     | 76.6%                              | 101.6%                                  | 100.0%                             | 100.0%  | 123               | 15.32      | 15.27   | 30.59   |
|                       |                                      | Total                            |                                 |             | 87,291                            | 78,639                           | 54,891                            | 56,715                           | 60,655                            | 59,653                           | 38,051                            | 43,757                           | 43,757                                  | 90.09%                             | 103.32%                                 | 98.35%                             | 115.00%   | 27129             | 5.10       | 3.70    | 8.80    |