

# Ward Staff Summary - Mar 2016

Executed on: 21/04/2016 at: 9:31:21 AM

**Division:** All 3 Available Divisions Selected  
**Directorate:** All 16 Available Directorates Selected  
**Site:** All 5 Available Hospital Sites Selected

This report is based on the 44 wards which submitted data for the monthly Safer Staffing return

R: ≥ ±10% | A: ≥ ±5% | G: < ±5%

R: > 0 | G: = 0

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R: ≥ 3.75% | G: < 3.75%

Site	Cost Centre Code	Ward	Day Shift						Night Shift						Pressure Ulcers Acquired			Falls with Harm (Mod & Above)	Infections Acquired		Vacancies WTE (RegN/M + HCA)*		Sickness/Absence RegN/M + HCA)*	
			Registered Nurses / Midwives			Care Staff			Registered Nurses / Midwives			Care Staff			G2	G3	G4		C Diff	MRSA	WTE Vacant	% Vacant	WTE Days	% Abs Rate
			Planned Hours	Actual Hours	Average Fill Rate	Planned Hours	Actual Hours	Average Fill Rate	Planned Hours	Actual Hours	Average Fill Rate	Planned Hours	Actual Hours	Average Fill Rate										
EC: Surgical & Anaes Services																								
EC02: General Surg Services																								
RBH	5142	Ward C14	2,418	1,898	78.49%	1,612	1,631.50	101.21%	1,023	990	96.77%	1,023	1,309	127.96%	0	0	0	0	0	0	6.26	12.95%	117.64	9.17%
	5143	Ward C18	2,418	1,891.50	78.23%	1,612	1,534	95.16%	1,023	1,023	100.00%	1,364	1,045	76.61%	0	0	0	1	0	0	7.36	15.72%	105.13	8.55%
	5144	Surgical Triage Unit	1,612	1,592.50	98.79%	806	903.50	112.10%	1,023	1,034	101.08%	341	682	200.00%	0	0	0	0	0	0	5.91	18.78%	60.09	7.16%
EC03: Urology																								
RBH	5128	Ward C22	2,418	2,138.50	88.44%	1,612	1,534	95.16%	1,023	1,012	98.92%	1,023	957	93.55%	0	0	0	0	0	0	10.06	21.19%	38.64	3.34%
EC04: Orthopaedic Services																								
BGH	4393	Ward 15	1,482	1,417	95.61%	1,014	981.50	96.79%	682	726	106.45%	572	660	115.38%	0	0	0	0	0	0	1.38	3.98%	51.40	5.01%
RBH	5366	Ward B24	1,612	1,553.50	96.37%	1,209	1,306.50	108.06%	682	682	100.00%	682	847	124.19%	0	0	0	0	0	0	1.97	6.05%	31.53	3.33%
	5367	Ward B22	1,612	1,397.50	86.69%	1,612	2,353	145.97%	682	682	100.00%	1,023	1,617	158.06%	0	0	0	0	0	0	6.85	17.40%	40.20	3.99%
EC05: Head & Neck																								
RBH	5175	Ward B20 Max Fac	1,612	1,215.50	75.40%	806	819	101.61%	682	682	100.00%	341	363	106.45%	0	0	0	0	0	0	26.04	96.30%	1.00	3.23%
EC09: Anaesth & Critical Care																								
RBH	5362	Elht Critical Care	7,189	7,137	99.28%	819	806	98.41%	5,478	5,412	98.80%	0	22	-	0	0	0	0	0	0	5.70	4.65%	198.81	5.45%
ED: Family Care																								
ED07: General Paediatrics																								
RBH	5210	Inpatient	4,464	4,278	95.83%	1,488	1,218	81.85%	3,255	3,171	97.42%	651	462	70.97%	0	0	0	0	0	0	-0.08	-0.11%	34.35	1.44%
ED08: Gynae Nursing																								
BGH	4169	Gynae And Breast Care Ward	1,316	1,292	98.18%	588	546	92.86%	838.50	820.50	97.85%	528	516	97.73%	0	0	0	0	0	0	4.39	12.66%	35.76	3.81%
ED09: Obstetrics																								
BGH	4165	Birth Suite	3,720	3,366	90.48%	744	720	96.77%	3,720	3,276	88.06%	744	744	100.00%	0	0	0	0	0	0	-5.02	-7.56%	122.84	5.69%
	4192	Burnley Birth Centre	1,395	1,326.50	95.09%	372	244.50	65.73%	1,116	1,080	96.77%	372	372	100.00%	0	0	0	0	0	0	-0.12	-2.75%	3.84	3.23%
	4200	Antenatal Ward 12	1,488	1,482	99.60%	744	720	96.77%	1,116	1,038	93.01%	738	738	100.00%	0	0	0	0	0	0	-7.35	-28.09%	22.84	2.19%
	4203	Postnatal Ward 10	2,232	2,190	98.12%	1,116	1,104	98.92%	2,232	1,968	88.17%	1,116	1,284	115.05%	0	0	0	0	0	0	4.72	8.13%	59.36	3.51%
RBH	5256	Blackburn Birth Centre	1,395	1,262.50	90.50%	465	344	73.98%	999.75	989	98.92%	333.25	322.50	96.77%	0	0	0	0	0	0	0.65	14.10%	0.00	0.00%
ED11: Neonates																								
RBH	4215	Nicu	4,996	4,850	97.08%	372	270	72.58%	4,464	4,128	92.47%	372	216	58.06%	0	0	0	0	0	0	7.99	10.00%	93.68	4.16%
EH: Integrated Care Group																								
EH15: Acute Medicine																								
RBH	5045	C4 Fast Flow	2,092.50	1,500	71.68%	1,162.50	1,395	120.00%	666.50	666.50	100.00%	666.50	849.25	127.42%	1	0	0	0	0	0	0.00	-	-	-
	5058	Medical Assessment Unit	3,487.50	3,195	91.61%	1,743.75	2,216.25	127.10%	3,138.75	2,880	91.76%	1,046.25	1,293.75	123.66%	0	0	0	0	0	0	9.88	11.42%	129.82	5.36%
	6095	Ward C2	1,860	1,582.50	85.08%	1,395	1,650	118.28%	666.50	677.25	101.61%	666.50	999.75	150.00%	0	0	0	0	0	0	3.38	9.76%	-	-

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EH20: Respiratory																								
RBH	5063	Ward C6	1,860	1,440	77.42%	1,162.50	1,095	94.19%	666.50	666.50	100.00%	666.50	666.50	100.00%	0	0	0	0	0	0	5.03	15.96%	20.37	2.57%
	5064	Ward C8	2,325	1,822.50	78.39%	1,162.50	1,102.50	94.84%	999.75	956.75	95.70%	666.50	666.50	100.00%	0	0	0	0	0	0	8.50	23.16%	5.36	0.60%
	6027	Ward C7	1,860	1,492.50	80.24%	1,162.50	1,132.50	97.42%	666.50	666.50	100.00%	666.50	666.50	100.00%	0	0	0	0	1	0	6.10	19.78%	18.72	2.35%
EH25: Cardiology																								
RBH	5095	Coronary Care	1,860	1,575	84.68%	465	547.50	117.74%	999.75	999.75	100.00%	0	0	-	0	0	0	0	0	0	1.08	4.10%	84.12	10.65%
	5097	Ward B18	2,092.50	1,800	86.02%	930	967.50	104.03%	666.50	666.50	100.00%	666.50	666.50	100.00%	0	0	0	0	0	0	4.32	13.32%	23.00	2.64%
EH30: Gastroenterology																								
RBH	5042	C1 (Gastro)	1,627.50	1,290	79.26%	1,395	1,455	104.30%	666.50	666.50	100.00%	666.50	881.50	132.26%	0	0	0	0	0	0	0.00	-	-	-
	5061	Ward C3	1,905	1,635	85.83%	1,395	1,635	117.20%	967.50	967.50	100.00%	999.75	924.50	92.47%	0	0	0	0	0	0	0.00	-	-	-
	6028	Ward C11	1,860	1,387.50	74.60%	1,162.50	1,680	144.52%	666.50	666.50	100.00%	666.50	989	148.39%	0	0	0	0	0	0	4.55	14.03%	-	-
EH35: Mfop & Complex Needs																								
BGH	4613	Rakehead Nursing Staff	1,395	1,357.50	97.31%	1,860	1,830	98.39%	589	589	100.00%	589	883.50	150.00%	0	0	0	0	0	0	6.16	16.51%	22.04	2.28%
	6094	Ward 16 Sept 13	2,325	1,710	73.55%	1,627.50	1,807.50	111.06%	651	651	100.00%	976.50	1,155	118.28%	0	0	0	0	0	0	0.49	1.56%	52.84	5.48%
PCH	4581	Marsden Ward	1,860	1,545	83.06%	1,860	1,845	99.19%	666.50	666.50	100.00%	666.50	688	103.23%	0	0	0	0	0	0	3.79	11.19%	35.36	3.79%
	4582	Reedyford Ward	1,860	1,335	71.77%	1,162.50	1,642.50	141.29%	666.50	655.75	98.39%	666.50	1,053.50	158.06%	0	0	0	0	1	0	3.65	11.23%	67.21	7.51%
	4583	Hartley Ward	1,860	1,485	79.84%	1,162.50	1,567.50	134.84%	666.50	666.50	100.00%	666.50	1,032	154.84%	0	0	0	0	0	0	-0.67	-2.10%	65.24	6.53%
RBH	5036	Acute Stroke Unit (B2)	2,325	1,755	75.48%	1,162.50	1,215	104.52%	976.50	924	94.62%	651	892.50	137.10%	0	0	0	0	0	0	1.70	4.86%	35.45	3.41%
	5037	Ward B4	1,860	1,425	76.61%	1,627.50	1,852.50	113.82%	651	661.50	101.61%	651	1,008	154.84%	2	0	0	1	0	0	3.64	11.67%	70.56	8.56%
	5048	Ward C10	1,860	1,522.50	81.85%	1,627.50	1,612.50	99.08%	651	651	100.00%	651	787.50	120.97%	0	0	0	0	0	0	-2.29	-7.72%	67.55	7.03%
	6025	Ward C9	1,860	1,335	71.77%	1,395	1,545	110.75%	666.50	677.25	101.61%	666.50	967.50	145.16%	0	0	0	0	0	0	5.70	18.19%	-	-
	6058	Ward D1	1,860	1,485	79.84%	1,395	1,432.50	102.69%	666.50	666.50	100.00%	666.50	838.50	125.81%	0	0	0	0	0	0	9.16	30.23%	-	-
	6096	Ward C5	1,116	798	71.51%	1,502	1,230	81.89%	651	651	100.00%	651	1,029	158.06%	0	0	0	0	0	0	3.59	11.29%	34.24	3.96%
EH44: Speciality Medicine																								
BGH	6093	Ward 28	1,395	1,402.50	100.54%	442.50	375	84.75%	182.75	182.75	100.00%	182.75	182.75	100.00%	0	0	0	0	0	0	3.33	18.96%	53.60	12.14%
RBH	5040	Ward D3	1,860	1,402.50	75.40%	1,162.50	1,237.50	106.45%	666.50	666.50	100.00%	666.50	924.50	138.71%	0	0	0	0	0	0	2.76	9.26%	91.84	10.95%
EH70: Comm In Patient Care																								
AVH	R133	Avch Ward 2	1,395	997.50	71.51%	990	1,200	121.21%	651	651	100.00%	325.50	325.50	100.00%	0	0	0	0	0	0	0.41	1.81%	40.00	5.79%
BGH	R215	Ward 23	1,860	1,485	79.84%	1,627.50	1,672.50	102.76%	682	682	100.00%	682	1,012	148.39%	0	1	0	0	0	0	6.16	18.71%	84.72	10.21%
CLI	R141	Ribblesdale Ward	2,325	1,950	83.87%	1,920	2,122.50	110.55%	976.50	945	96.77%	976.50	1,470	150.54%	0	0	0	0	0	0	8.02	17.82%	108.80	9.49%
<b>Total for 44 wards shown</b>					<b>86.11%</b>			<b>106.55%</b>			<b>96.72%</b>			<b>120.99%</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>175.11</b>	<b>10.97%</b>	<b>2,127.97</b>	<b>5.21%</b>