

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

East Lancashire Hospitals NHS Trust

ber_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.elht.nhs.uk/safe-staffing-data.htm

Comments

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)					
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall		
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RXR60	ACCRINGTON VICTORIA HOSPITAL	Ward 2	314 - REHABILITATION		1395	1102.5	930	1222.5	651	651	325.5	651			79.0%	131.5%	100.0%	200.0%	537	3.3	3.5	6.8
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE		2325	2010	1162.5	1657.5	987	1018.5	651	976.5			86.5%	142.6%	103.2%	150.0%	680	4.5	3.9	8.3
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	320 - CARDIOLOGY		2092.5	1920	1395	1192.5	666.5	666.5	666.5	677.25			91.8%	85.5%	100.0%	101.6%	761	3.4	2.5	5.9
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B20	100 - GENERAL SURGERY		1612	1345.5	806	1085.5	682	715	682	858			83.5%	134.7%	104.8%	125.8%	509	4.0	3.8	7.9
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS		1560	1352	2340	2281.5	660	660	1650	1617			86.7%	97.5%	100.0%	98.0%	640	3.1	6.1	9.2
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS		1612	1462.5	1209	1358.5	682	682	682	891			90.7%	112.4%	100.0%	130.6%	623	3.4	3.6	7.1
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE		1860	1665	2557.5	2700	651	682.5	1302	1470			89.5%	105.6%	104.8%	112.9%	719	3.3	5.8	9.1
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS		930	916.9	465	429.5	666.5	666.5	333.25	333			98.6%	92.4%	100.0%	99.9%	29	54.6	26.3	80.9
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C1	300 - GENERAL MEDICINE		1627.5	1515	1395	1882.5	666.5	677.25	666.5	989			93.1%	134.9%	101.6%	148.4%	564	3.9	5.1	9.0
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE		1860	1575	1860	1845	651	661.5	976.5	955.5			84.7%	99.2%	101.6%	97.8%	658	3.4	4.3	7.7
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE		1860	1537.5	1162.5	1537.5	666.5	677.25	666.5	870.75			82.7%	132.3%	101.6%	130.6%	678	3.3	3.6	6.8
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14	100 - GENERAL SURGERY		2418	2041	1612	1911	1023	1023	1023	1254			84.4%	118.5%	100.0%	122.6%	982	3.1	3.2	6.3
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18	100 - GENERAL SURGERY		2340	2086.5	1560	1664	990	1001	990	1100			89.2%	106.7%	101.1%	111.1%	1016	3.0	2.7	5.8
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1860	1672.5	1395	1912.5	999.75	1010.5	666.5	1042.75			89.9%	137.1%	101.1%	156.5%	710	3.8	4.2	7.9
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22	101 - UROLOGY	120 - ENT	2418	2216.5	1612	1651	1023	1045	1023	1067			91.7%	102.4%	102.2%	104.3%	911	3.6	3.0	6.6
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C3	300 - GENERAL MEDICINE		2092.5	1845	1860	2017.5	999.75	999.75	999.75	1107.25			88.2%	108.5%	100.0%	110.8%	806	3.5	3.9	7.4
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C4	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1860	1597.5	1162.5	1762.5	999.75	903	666.5	967.5			85.9%	151.6%	90.3%	145.2%	712	3.5	3.8	7.3
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE		1116	786	1542	1416	651	661.5	651	955.5			70.4%	91.8%	101.6%	146.8%	433	3.3	5.5	8.8
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1860	1500	1395	1372.5	666.5	666.5	666.5	666.5			80.6%	98.4%	100.0%	100.0%	749	2.9	2.7	5.6
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1860	1605	1395	1725	666.5	666.5	666.5	946			86.3%	123.7%	100.0%	141.9%	627	3.6	4.3	7.9
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2325	1980	1395	1695	999.75	999.75	666.5	698.75			85.2%	121.5%	100.0%	104.8%	584	5.1	4.1	9.2
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE		1860	1567.5	1395	1582.5	666.5	666.5	666.5	924.5			84.3%	113.4%	100.0%	138.7%	660	3.4	3.8	7.2
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS		4650	4191	1116	1320	3576.5	3224.5	325.5	532.5			90.1%	118.3%	90.2%	163.6%	992	7.5	1.9	9.3
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY		1860	1687.5	465	795	999.75	999.75					90.7%	171.0%	100.0%		271	9.9	2.9	12.8
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE		6773	6695	1066	819	5522	5412	0	22			98.8%	76.8%	98.0%	-	611	19.8	1.4	21.2
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE		1860	1605	1395	1492.5	666.5	688	666.5	870.75			86.3%	107.0%	103.2%	130.6%	632	3.6	3.7	7.4
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE		1860	1552.5	1395	1575	666.5	698.75	666.5	903			83.5%	112.9%	104.8%	135.5%	601	3.7	4.1	7.9
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMJA)	300 - GENERAL MEDICINE		3487.5	3498.75	1743.75	2362.5	3138.75	2812.5	1046.25	1383.75			100.3%	135.5%	89.6%	132.3%	1215	5.2	3.1	8.3
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMJB)	300 - GENERAL MEDICINE		4185	3892.5	2790	3082.5	2604	2257.5	1302	1365			93.0%	110.5%	86.7%	104.8%	1136	5.4	3.9	9.3
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS		5004	4758	372	227	4464	4260	372	192			95.1%	61.0%	95.4%	51.6%	980	9.2	0.4	9.6
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Surgical Triage Unit	100 - GENERAL SURGERY		1612	1579.5	806	929.5	1023	1067	341	737			98.0%	115.3%	104.3%	216.1%	549	4.8	3.0	7.9
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS		1488	1464	744	732	1116	1116	744	720			98.4%	98.4%	100.0%	96.8%	120	21.5	12.1	33.6
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS		1395	1371.5	372	414	1116	1188	372	372			98.3%	111.3%	106.5%	100.0%	51	50.2	15.4	65.6
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS		3720	3732	744	774	3720	3558	744	792			100.3%	104.0%	95.6%	106.5%	253	28.8	6.2	35.0
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY		1254	1220	556	562	825	823	325.5	315			97.3%	101.1%	99.8%	96.8%	311	6.6	2.8	9.4
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS		2232	2304	1116	1092	2232	1932	1116	1368			103.2%	97.8%	86.6%	122.6%	729	5.8	3.4	9.2
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION		1395	1140	1860	1680	589	589	589	598.5			81.7%	90.3%	100.0%	101.6%	437	4.0	5.2	9.2

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					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RXR60	ACCRINGTON VICTORIA HOSPITAL	Ward 2	314 - REHABILITATION		1395	1102.5	930	1222.5	651	651	325.5	651	79.0%	131.5%	100.0%	200.0%	537	3.3	3.5	6.8
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS		1456	1059.5	1014	819	682	643	582	429	72.8%	80.8%	94.3%	73.7%	326	5.2	3.8	9.1
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE		2325	1972.5	1627.5	2160	651	651	976.5	1648.5	84.8%	132.7%	100.0%	168.8%	836	3.1	4.6	7.7
RXR70	CLITHEROE COMMUNITY HOSPITAL	Ribblesdale	314 - REHABILITATION		2325	1920	1860	2325	976.5	955.5	976.5	1281	82.6%	125.0%	97.8%	131.2%	952	3.0	3.8	6.8
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION		1860	1462.5	1162.5	1402.5	666.5	666.5	666.5	688	78.6%	120.6%	100.0%	103.2%	744	2.9	2.8	5.7
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION		1860	1575	1860	1950	666.5	666.5	666.5	913.75	84.7%	104.8%	100.0%	137.1%	712	3.1	4.0	7.2
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION		1860	1380	1162.5	1537.5	666.5	666.5	666.5	956.75	74.2%	132.3%	100.0%	143.5%	718	2.9	3.5	6.3
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Elective Care Centre	100 - GENERAL SURGERY		1779	1651	1319.5	1027	440	429	220	187	92.8%	77.8%	97.5%	85.0%	74	28.1	16.4	44.5