

Ward Staff Summary - Dec 2016

Executed on: 25/01/2017 at: 11:30:55 AM

Division: All 3 Available Divisions Selected
Directorate: All 16 Available Directorates Selected
Site: All 5 Available Hospital Sites Selected

This report is based on the 42 wards which submitted data for the monthly Safer Staffing return

R: ≥ ±10% | A: ≥ ±5% | G: < ±5%

R: > 0 | G: = 0

R: ≥ 5% | G: < 5%

R: ≥ 3.75% | G: < 3.75%

Site	Cost Centre Code	Ward	Day Shift						Night Shift						Pressure Ulcers Acquired			Falls with Harm (Mod & Above)	Infections Acquired		Vacancies WTE (RegN/M + HCA)*		Sickness/Absence RegN/M + HCA)*	
			Registered Nurses / Midwives			Care Staff			Registered Nurses / Midwives			Care Staff			G2	G3	G4		C Diff	MRSA	WTE Vacant	% Vacant	WTE Days	% Abs Rate
			Planned Hours	Actual Hours	Average Fill Rate	Planned Hours	Actual Hours	Average Fill Rate	Planned Hours	Actual Hours	Average Fill Rate	Planned Hours	Actual Hours	Average Fill Rate										
EC: Surgical & Anaes Services																								
EC02: General Surg Services																								
RBH	5142	Ward C14	2,418	2,041	84.41%	1,612	1,911	118.55%	1,023	1,023	100.00%	1,023	1,254	122.58%	1	0	0	0	0	0	7.16	14.72%	85.89	6.86%
	5143	Ward C18	2,340	2,086.50	89.17%	1,560	1,664	106.67%	990	1,001	101.11%	990	1,100	111.11%	0	0	0	0	1	0	10.31	21.95%	58.60	5.01%
	5144	Surgical Triage Unit	1,612	1,579.50	97.98%	806	929.50	115.32%	1,023	1,067	104.30%	341	737	216.13%	0	0	0	0	0	0	3.35	9.77%	37.12	3.86%
EC03: Urology																								
RBH	5128	Ward C22	2,418	2,216.50	91.67%	1,612	1,651	102.42%	1,023	1,045	102.15%	1,023	1,067	104.30%	0	0	0	0	0	0	6.32	13.17%	41.53	3.15%
EC04: Orthopaedic Services																								
BGH	4393	Ward 15	1,456	1,059.50	72.77%	1,014	819	80.77%	682	643	94.28%	582	429	73.71%	0	0	0	0	0	0	2.13	6.17%	49.60	4.95%
RBH	5366	Ward B24	1,612	1,462.50	90.73%	1,209	1,358.50	112.37%	682	682	100.00%	682	891	130.65%	0	0	0	0	0	0	3.13	9.22%	101.07	10.56%
	5367	Ward B22	1,560	1,352	86.67%	2,340	2,281.50	97.50%	660	660	100.00%	1,650	1,617	98.00%	0	0	0	0	0	0	3.90	8.45%	109.36	8.38%
EC05: Head & Neck																								
RBH	5175	Ward B20 Max Fac	1,612	1,345.50	83.47%	806	1,085.50	134.68%	682	715	104.84%	682	858	125.81%	0	0	0	0	0	0	-	-	-	-
EC09: Anaesth & Critical Care																								
RBH	5362	Elht Critical Care	6,773	6,695	98.85%	1,066	819	76.83%	5,522	5,412	98.01%	0	22	-	0	0	0	0	0	0	4.09	3.35%	311.91	8.53%
ED: Family Care																								
ED07: General Paediatrics																								
RBH	5210	Inpatient	4,650	4,191	90.13%	1,116	1,320	118.28%	3,576.50	3,224.50	90.16%	325.50	532.50	163.59%	0	0	0	0	0	1	4.71	5.59%	123.48	4.98%
ED08: Gynae Nursing																								
BGH	4169	Gynae And Breast Care Ward	1,254	1,220	97.29%	556	562	101.08%	825	823	99.76%	325.50	315	96.77%	0	0	0	0	0	0	4.24	12.50%	17.12	1.86%
ED09: Obstetrics																								
BGH	4165	Birth Suite	3,720	3,732	100.32%	744	774	104.03%	3,720	3,558	95.65%	744	792	106.45%	0	0	0	0	0	0	3.27	4.87%	97.20	4.82%
	4192	Burnley Birth Centre	1,395	1,371.50	98.32%	372	414	111.29%	1,116	1,188	106.45%	372	372	100.00%	0	0	0	0	0	0	1.13	2.38%	100.80	7.06%
	4200	Antenatal Ward 12	1,488	1,464	98.39%	744	732	98.39%	1,116	1,116	100.00%	744	720	96.77%	0	0	0	0	0	0	-3.13	-9.99%	36.81	3.45%
	4203	Postnatal Ward 10	2,232	2,304	103.23%	1,116	1,092	97.85%	2,232	1,932	86.56%	1,116	1,368	122.58%	0	0	0	0	0	0	-1.24	-2.15%	32.04	1.76%
RBH	5256	Blackburn Birth Centre	930	916.90	98.59%	465	429.50	92.37%	666.50	666.50	100.00%	333.25	333	99.92%	0	0	0	0	0	0	7.32	16.05%	86.51	7.28%
ED11: Neonates																								
RBH	4215	Nicu	5,004	4,758	95.08%	372	227	61.02%	4,464	4,260	95.43%	372	192	51.61%	0	0	0	0	0	0	17.04	19.56%	136.15	6.09%
EH: Integrated Care Group																								
EH15: Acute Medicine																								
RBH	5058	Medical Assessment Unit	3,487.50	3,498.75	100.32%	1,743.75	2,362.50	135.48%	3,138.75	2,812.50	89.61%	1,046.25	1,383.75	132.26%	0	0	0	0	0	0	1.68	1.94%	178.82	6.83%
EH20: Respiratory																								
RBH	5063	Ward C6	1,860	1,500	80.65%	1,395	1,372.50	98.39%	666.50	666.50	100.00%	666.50	666.50	100.00%	0	0	0	0	0	0	4.18	13.18%	34.81	4.08%
	5064	Ward C8	2,325	1,980	85.16%	1,395	1,695	121.51%	999.75	999.75	100.00%	666.50	698.75	104.84%	0	0	0	0	0	0	5.54	15.10%	23.60	2.44%

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RBH	6027	Ward C7	1,860	1,605	86.29%	1,395	1,725	123.66%	666.50	666.50	100.00%	666.50	946	141.94%	0	0	0	0	0	0	0.03	0.11%	82.36	8.62%
EH25: Cardiology																								
RBH	5095	Coronary Care	1,860	1,687.50	90.73%	465	795	170.97%	999.75	999.75	100.00%			-	0	0	0	0	0	0	3.93	14.77%	1.92	0.27%
	5097	Ward B18	2,092.50	1,920	91.76%	1,395	1,192.50	85.48%	666.50	666.50	100.00%	666.50	677.25	101.61%	0	0	0	0	0	0	4.38	13.68%	2.92	0.34%
EH30: Gastroenterology																								
	5042	C1 (Gastro)	1,627.50	1,515	93.09%	1,395	1,882.50	134.95%	666.50	677.25	101.61%	666.50	989	148.39%	0	0	0	0	0	0	-	-	-	-
	5045	Ward C4	1,860	1,597.50	85.89%	1,162.50	1,762.50	151.61%	999.75	903	90.32%	666.50	967.50	145.16%	0	0	0	0	0	0	-	-	-	-
RBH	5061	Ward C3	2,092.50	1,845	88.17%	1,860	2,017.50	108.47%	999.75	999.75	100.00%	999.75	1,107.25	110.75%	0	0	0	0	0	0	-	-	-	-
	6028	Ward C11	1,860	1,537.50	82.66%	1,162.50	1,537.50	132.26%	666.50	677.25	101.61%	666.50	870.75	130.65%	0	0	0	0	0	0	5.99	18.48%	-	-
	6095	Ward C2	1,860	1,672.50	89.92%	1,395	1,912.50	137.10%	999.75	1,010.50	101.08%	666.50	1,042.75	156.45%	0	0	0	0	0	0	7.09	20.77%	-	-
EH35: Mfop & Complex Needs																								
BGH	4613	Rakehead Nursing Staff	1,395	1,140	81.72%	1,860	1,680	90.32%	589	589	100.00%	589	598.50	101.61%	0	0	0	0	0	0	5.78	15.51%	88.19	8.95%
	6094	Ward 16 Sept 13	2,325	1,972.50	84.84%	1,627.50	2,160	132.72%	651	651	100.00%	976.50	1,648.50	168.82%	0	0	0	0	1	0	-4.07	-12.87%	30.23	2.81%
	4581	Marsden Ward	1,860	1,575	84.68%	1,860	1,950	104.84%	666.50	666.50	100.00%	666.50	913.75	137.10%	0	0	0	0	0	0	2.09	6.31%	36.32	3.77%
PCH	4582	Reedyford Ward	1,860	1,380	74.19%	1,162.50	1,537.50	132.26%	666.50	666.50	100.00%	666.50	956.75	143.55%	0	0	0	0	0	0	1.86	5.89%	93.36	10.11%
	4583	Hartley Ward	1,860	1,462.50	78.63%	1,162.50	1,402.50	120.65%	666.50	666.50	100.00%	666.50	688	103.23%	0	0	0	0	0	0	1.76	5.47%	53.45	5.87%
	5036	Acute Stroke Unit (B2)	2,325	2,010	86.45%	1,162.50	1,657.50	142.58%	987	1,018.50	103.19%	651	976.50	150.00%	0	0	0	0	0	0	5.55	14.21%	162.52	15.03%
	5037	Ward B4	1,860	1,665	89.52%	2,557.50	2,700	105.57%	651	682.50	104.84%	1,302	1,470	112.90%	0	0	0	0	0	0	0.92	2.86%	34.48	3.57%
RBH	5048	Ward C10	1,860	1,575	84.68%	1,860	1,845	99.19%	651	661.50	101.61%	976.50	955.50	97.85%	0	0	0	0	0	0	-0.73	-2.47%	59.60	6.40%
	6025	Ward C9	1,860	1,567.50	84.27%	1,395	1,582.50	113.44%	666.50	666.50	100.00%	666.50	924.50	138.71%	0	0	0	0	0	0	2.38	7.59%	-	-
	6058	Ward D1	1,860	1,605	86.29%	1,395	1,492.50	106.99%	666.50	688	103.23%	666.50	870.75	130.65%	0	0	0	0	0	0	10.08	33.27%	-	-
	6096	Ward C5	1,116	786	70.43%	1,542	1,416	91.83%	651	661.50	101.61%	651	955.50	146.77%	0	0	0	0	0	0	5.71	17.96%	95.39	11.78%
EH44: Speciality Medicine																								
RBH	5040	Ward D3	1,860	1,552.50	83.47%	1,395	1,575	112.90%	666.50	698.75	104.84%	666.50	903	135.48%	0	0	0	0	0	0	4.10	13.73%	86.28	10.90%
EH70: Comm In Patient Care																								
AVH	R133	Avch Ward 2	1,395	1,102.50	79.03%	930	1,222.50	131.45%	651	651	100.00%	325.50	651	200.00%	0	0	0	0	0	0	1.97	8.68%	79.24	11.91%
CLI	R141	Ribblesdale Ward	2,325	1,920	82.58%	1,860	2,325	125.00%	976.50	955.50	97.85%	976.50	1,281	131.18%	0	0	0	0	0	0	5.09	11.25%	126.49	10.42%
Total for 42 wards shown					89.51%			112.63%			97.54%			122.70%	1	0	0	0	2	1	149.03	9.10%	2,695.17	6.26%