

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RXR East Lancashire Hospitals NHS Trust
Period: February 2014-15

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.ehft.nhs.uk/safe-staffing-data.htm>

Validation alerts (see control panel)	Hospital Site Details				Main 2 Specialities on each ward		Day				Night				Day		Night	
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
						Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
	RXR60	ACCRINGTON VICTORIA HOSPITAL	Ward 2	314 - REHABILITATION		1260	990	900	915	588	588	294	294	78.6%	101.7%	100.0%	100.0%	
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE		1680	1515	1050	1425	882	840	588	693	90.2%	135.7%	95.2%	117.9%	
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	320 - CARDIOLOGY		1890	1665	840	840	602	602	602	602	88.1%	100.0%	100.0%	100.0%	
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B20	145 - ORAL & MAXILLO FACIAL SURGERY		1274	1053	728	864.5	616	616	308	341	82.7%	118.8%	100.0%	110.7%	
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS		1456	1384.5	1456	1482	616	594	924	1100	95.1%	101.8%	96.4%	119.0%	
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS		1456	1382	1092	1202.5	616	616	627	726	92.9%	110.1%	100.0%	115.8%	
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE		1680	1515	1470	1440	588	588	588	588	90.2%	98.0%	100.0%	100.0%	
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B6	430 - GERIATRIC MEDICINE		1680	1342.5	1410	1357.5	588	588	588	577.5	79.9%	96.3%	100.0%	98.2%	
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B8	300 - GENERAL MEDICINE		1680	1335	1050	1522.5	602	612.75	602	903	79.5%	145.0%	101.8%	150.0%	
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	300 - OBSTETRICS		1260	1093.15	420	270	905	883.5	301	334.5	86.8%	64.3%	97.6%	111.1%	
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C1	300 - GENERAL MEDICINE		1680	1177.5	1050	1072.5	602	602	602	645	70.1%	102.1%	100.0%	107.1%	
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE		1680	1380	1470	1402.5	588	588	588	724.5	82.1%	95.4%	100.0%	123.2%	
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE		1680	1177.5	1050	1125	602	612.75	602	602	70.1%	107.1%	101.8%	100.0%	
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14	100 - GENERAL SURGERY		2184	1794	1456	1501	924	858	924	1045	82.1%	103.1%	92.9%	113.1%	
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18	100 - GENERAL SURGERY		2184	1891.5	1456	1417	924	880	1232	1199	86.6%	97.3%	95.2%	97.3%	
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2	300 - GENERAL MEDICINE		1680	1237.5	1050	1215	602	602	602	602	73.7%	115.7%	100.0%	100.0%	
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22	101 - UROLOGY		1638	1716	1274	1254.5	924	891	616	616	104.8%	98.5%	96.4%	100.0%	
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C3	300 - GENERAL MEDICINE		2100	1560	1260	1762.5	903	881.5	602	645	74.3%	139.9%	97.6%	107.1%	
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C4	300 - GENERAL MEDICINE		1680	1320	1260	1267.5	602	602	602	591.25	78.6%	100.6%	100.0%	98.2%	
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE		1008	858	1352	1132	588	588	588	588	85.1%	83.7%	100.0%	100.0%	
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1680	1447.5	1050	1065	602	602	602	602	86.2%	101.4%	100.0%	100.0%	
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1680	1477.5	1050	1050	602	602	602	698.75	87.9%	100.0%	100.0%	116.1%	
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2100	1882.5	1050	982.5	903	903	602	602	89.6%	93.6%	100.0%	100.0%	
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE		1560	1042.5	1170	1230	559	526.45	559	634.25	66.8%	105.1%	94.2%	113.5%	
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS		3696	3684	1008	984	2940	2877	294	304.5	99.7%	97.6%	97.9%	103.6%	
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY		1680	1620	420	337.5	903	903			96.4%	80.4%	100.0%		
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE		6279	6253	793	767	4906	4884	0	0	99.6%	96.7%	98.6%	-	
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE		1680	1050	1260	1230	602	612.75	602	602	62.5%	97.6%	101.8%	100.0%	
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE		1620	1260	810	1162.5	580.5	580.5	580.5	569.75	77.8%	143.5%	100.0%	98.1%	
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (MAU)	300 - GENERAL MEDICINE		3150	2812.5	1575	1530	2835	2711.25	945	933.75	89.3%	97.1%	95.6%	98.8%	
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS		4200	3902	336	177	3360	3012	336	182	92.9%	52.7%	88.6%	57.1%	
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Surgical Triage Unit	100 - GENERAL SURGERY		1456	1384.5	728	702	924	869	308	286	95.1%	96.4%	94.0%	92.9%	
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS		1045.5	1050	0	0	672	672	0	0	100.4%	-	100.0%	-	
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS		1260	1191.5	336	309	1008	996	336	312	94.8%	92.0%	98.6%	92.9%	
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS		3360	3348	672	672	3480	3132	696	696	99.8%	100.0%	90.0%	100.0%	
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY		1256	1236	444	407	660	655.5	396	396	98.4%	91.7%	99.3%	100.0%	
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS		2016	2016	1008	1008	2016	1680	1008	1320	100.0%	100.0%	83.3%	131.0%	
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION		1260	1177.5	1680	1620	532	513	532	541.5	93.5%	96.4%	96.4%	101.8%	
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS		1534	1495	1170	1020.5	616	616	517	572	97.5%	87.2%	100.0%	110.6%	
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE		2077.5	1687.5	1470	1372.5	588	588	882	987	81.2%	93.4%	100.0%	111.9%	
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 23	300 - GENERAL MEDICINE		1680	1335	1470	1305	616	616	616	616	79.5%	88.8%	100.0%	100.0%	
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 28	300 - GENERAL MEDICINE		1320	1132.5	420	442.5	129	129	107.5	107.5	85.8%	105.4%	100.0%	100.0%	
	RXR70	CLITHEROE COMMUNITY HOSPITAL	Ribblesdale	314 - REHABILITATION		2100	1747.5	1740	2092.5	882	798	882	1249.5	83.2%	120.3%	90.5%	141.7%	
	RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Harley	314 - REHABILITATION		1680	1050	1050	1695	602	602	602	741.75	62.5%	161.4%	100.0%	123.2%	
	RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION		1680	1252.5	1680	1815	602	602	602	763.25	74.8%	108.0%	100.0%	126.8%	
	RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedleynd	314 - REHABILITATION		1680	1207.5	1050	1695	602	602	602	838.5	71.9%	161.4%	100.0%	139.3%	