

Ward Staff Summary - Dec 2015

Executed on: 25/01/2016 at: 11:15:46 AM

Division: All 3 Available Divisions Selected
Directorate: All 16 Available Directorates Selected
Site: All 5 Available Hospital Sites Selected

This report is based on the 44 wards which submitted data for the monthly Safer Staffing return

R: ≥ ±10% | A: ≥ ±5% | G: < ±5%

R: > 0 | G: = 0

R: ≥ 5% | G: < 5%

R: ≥ 3.75% | G: < 3.75%

Site	Cost Centre Code	Ward	Day Shift						Night Shift						Pressure Ulcers Acquired			Falls with Harm (Mod & Above)	Infections Acquired		Vacancies WTE (RegN/M + HCA)*		Sickness/Absence RegN/M + HCA)*	
			Registered Nurses / Midwives			Care Staff			Registered Nurses / Midwives			Care Staff			G2	G3	G4		C Diff	MRSA	WTE Vacant	% Vacant	WTE Days	% Abs Rate
			Planned Hours	Actual Hours	Average Fill Rate	Planned Hours	Actual Hours	Average Fill Rate	Planned Hours	Actual Hours	Average Fill Rate	Planned Hours	Actual Hours	Average Fill Rate										
EC: Surgical & Anaes Services																								
EC02: General Surg Services																								
RBH	5142	Ward C14	2,418	2,028	83.87%	1,612	1,943.50	120.56%	1,023	1,012	98.92%	1,023	1,375	134.41%	0	1	0	0	0	0	1.87	3.87%	109.11	7.58%
	5143	Ward C18	2,418	2,184	90.32%	1,612	1,618.50	100.40%	1,023	1,001	97.85%	1,364	1,375	100.81%	0	0	0	0	0	0	2.53	5.40%	117.93	8.59%
	5144	Surgical Triage Unit	1,612	1,560	96.77%	805	773.50	96.09%	1,023	1,012	98.92%	341	488	143.11%	0	0	0	0	0	0	7.23	21.60%	97.43	11.75%
EC03: Urology																								
RBH	5128	Ward C22	1,813.50	1,963	108.24%	1,410.50	1,378	97.70%	1,023	1,001	97.85%	682	924	135.48%	0	0	0	0	0	0	6.17	16.09%	83.00	8.32%
EC04: Orthopaedic Services																								
BGH	4393	Ward 15	1,482	1,391	93.86%	1,072.50	975	90.91%	682	682	100.00%	572	583	101.92%	0	0	0	0	0	0	1.71	4.86%	48.53	4.68%
RBH	5366	Ward B24	1,612	1,573	97.58%	1,209	1,215.50	100.54%	682	693	101.61%	682	682	100.00%	0	0	0	0	0	0	1.17	3.59%	90.00	9.16%
	5367	Ward B22	1,612	1,326	82.26%	1,612	1,599	99.19%	682	682	100.00%	1,023	1,309	127.96%	1	1	0	0	0	0	2.69	6.83%	219.85	19.10%
EC05: Head & Neck																								
RBH	5175	Ward B20 Max Fac	1,410.50	1,241.50	88.02%	806	838.50	104.03%	682	682	100.00%	341	363	106.45%	0	0	0	0	0	0	1.61	5.97%	29.60	3.76%
EC09: Anaesth & Critical Care																								
RBH	5362	Elht Critical Care	7,020	6,942	98.89%	806	780	96.77%	5,357	5,324	99.38%	0	0	-	0	0	0	0	0	0	6.40	5.22%	128.73	3.58%
ED: Family Care																								
ED07: General Paediatrics																								
RBH	5210	Inpatient	4,092	3,936	96.19%	1,116	1,111.50	99.60%	3,255	3,213	98.71%	325.50	315	96.77%	0	0	0	0	0	0	-0.54	-0.69%	126.05	5.19%
ED08: Gynae Nursing																								
BGH	4169	Gynae And Breast Care Ward	1,304	1,245	95.48%	612	606	99.02%	833	797	95.68%	304.50	316.50	103.94%	0	0	0	0	0	0	4.39	12.66%	0.00	0.00%
ED09: Obstetrics																								
BGH	4165	Birth Suite	3,720	3,546	95.32%	744	732	98.39%	3,720	3,396	91.29%	744	720	96.77%	0	0	0	0	0	0	-1.74	-2.62%	104.09	4.96%
	4192	Burnley Birth Centre	1,392	1,357	97.49%	372	346.50	93.15%	1,128	1,080	95.74%	372	324	87.10%	0	0	0	0	0	0	0.68	15.60%	10.88	6.81%
	4200	Antenatal Ward 12	1,112	1,104	99.28%	372	372	100.00%	744	732	98.39%	372	360	96.77%	0	0	0	0	0	0	-3.24	-12.33%	44.92	4.96%
	4203	Postnatal Ward 10	2,232	2,208	98.92%	1,116	1,116	100.00%	2,232	1,944	87.10%	1,116	1,368	122.58%	0	0	0	0	0	0	-4.44	-7.75%	35.88	1.79%
RBH	5256	Blackburn Birth Centre	1,395	1,269	90.97%	465	253.50	54.52%	999.75	965.25	96.55%	333.25	311.75	93.55%	0	0	0	0	0	0	1.37	29.72%	2.28	2.27%
ED11: Neonates																								
RBH	4215	Nicu	4,672	4,416	94.52%	372	308	82.80%	3,720	3,492	93.87%	372	228	61.29%	0	0	0	0	0	0	6.87	8.60%	55.71	2.47%
EH: Integrated Care Group																								
EH15: Acute Medicine																								
RBH	5045	C4 Fast Flow	1,860	1,695	91.13%	1,162.50	1,327.50	114.19%	666.50	677.25	101.61%	666.50	763.25	114.52%	1	0	0	0	0	0	0.00	-	-	-
	5058	Medical Assessment Unit	3,487.50	3,322.50	95.27%	1,743.75	2,103.75	120.65%	3,138.75	2,868.75	91.40%	1,046.25	1,102.50	105.38%	0	0	0	0	1	0	6.06	7.02%	112.52	4.52%
	6095	Ward C2 Oct 13	1,860	1,650	88.71%	1,162.50	1,590	136.77%	666.50	666.50	100.00%	666.50	860	129.03%	0	0	0	0	0	0	0.00	-	-	-

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EH20: Respiratory																								
RBH	5063	Ward C6	1,860	1,552.50	83.47%	1,162.50	1,095	94.19%	666.50	666.50	100.00%	666.50	666.50	100.00%	0	0	0	0	0	0	4.03	12.79%	54.85	6.43%
	5064	Ward C8	2,325	1,890	81.29%	1,162.50	1,132.50	97.42%	999.75	999.75	100.00%	666.50	666.50	100.00%	0	0	0	0	0	1	8.74	23.81%	32.96	3.61%
	6027	Ward C7	1,860	1,440	77.42%	1,162.50	1,357.50	116.77%	666.50	666.50	100.00%	666.50	752.50	112.90%	0	0	0	1	0	0	5.10	16.53%	43.00	5.39%
EH25: Cardiology																								
RBH	5095	Coronary Care	1,860	1,770	95.16%	465	442.50	95.16%	999.75	999.75	100.00%	0	0	-	0	0	0	0	0	0	1.08	4.10%	54.08	6.70%
	5097	Ward B18	2,092.50	1,972.50	94.27%	930	930	100.00%	666.50	666.50	100.00%	666.50	666.50	100.00%	0	0	0	0	0	0	2.16	6.70%	11.84	1.33%
EH30: Gastroenterology																								
RBH	5042	C1 (Gastro)	1,627.50	1,455	89.40%	1,395	1,402.50	100.54%	666.50	677.25	101.61%	666.50	774	116.13%	0	0	0	0	0	0	-1.00	-	0.00	0.00%
	5061	Ward C3	1,035	1,050	101.45%	825	817.50	99.09%	569.75	591.25	103.77%	569.75	559	98.11%	0	0	0	2	0	0	0.00	-	-	-
	6028	Ward C11	1,860	1,425	76.61%	1,162.50	1,605	138.06%	666.50	666.50	100.00%	666.50	860	129.03%	0	0	0	0	0	0	0.00	-	-	-
EH35: Mfop & Complex Needs																								
BGH	4613	Rakehead Nursing Staff	1,395	1,222.50	87.63%	1,860	1,597.50	85.89%	589	570	96.77%	589	741	125.81%	0	0	0	0	0	0	5.82	15.60%	42.04	4.52%
	6094	Ward 16 Sept 13	2,325	1,890	81.29%	1,627.50	1,635	100.46%	651	651	100.00%	976.50	1,092	111.83%	1	0	0	0	1	0	-1.11	-3.50%	71.88	7.09%
PCH	4581	Marsden Ward	1,860	1,612.50	86.69%	1,860	1,627.50	87.50%	666.50	666.50	100.00%	666.50	666.50	100.00%	0	0	0	0	0	0	3.87	11.43%	62.52	6.51%
	4582	Reedyford Ward	1,860	1,440	77.42%	1,162.50	1,560	134.19%	666.50	677.25	101.61%	666.50	795.50	119.35%	0	0	0	1	0	0	1.85	5.70%	4.67	0.49%
	4583	Hartley Ward	1,860	1,492.50	80.24%	1,162.50	1,530	131.61%	666.50	666.50	100.00%	666.50	806.25	120.97%	0	0	0	1	0	0	-1.48	-4.63%	62.11	6.08%
RBH	5036	Acute Stroke Unit (B2)	1,860	1,762.50	94.76%	1,162.50	1,327.50	114.19%	976.50	924	94.62%	651	850.50	130.65%	0	0	0	0	0	0	2.18	6.23%	119.00	11.73%
	5037	Ward B4	1,860	1,432.50	77.02%	1,627.50	1,972.50	121.20%	651	651	100.00%	651	924	141.94%	0	0	0	0	0	0	-1.26	-4.05%	67.81	6.72%
	5048	Ward C10	1,860	1,597.50	85.89%	1,627.50	1,657.50	101.84%	651	651	100.00%	651	819	125.81%	0	0	0	0	0	0	0.35	1.23%	37.64	4.32%
	6025	Ward C9	1,680	1,215	72.32%	1,260	1,162.50	92.26%	548.25	548.25	100.00%	569.75	720.25	126.42%	0	0	0	0	0	0	0.00	-	-	-
	6058	Ward D1 Winter Escalation	1,860	1,560	83.87%	1,395	1,597.50	114.52%	666.50	666.50	100.00%	666.50	924.50	138.71%	0	0	0	0	0	0	26.14	93.02%	0.00	0.00%
	6096	Ward C5	1,116	786	70.43%	1,502	1,276	84.95%	651	651	100.00%	651	882	135.48%	0	0	0	0	0	0	3.59	11.29%	50.97	5.83%
EH44: Speciality Medicine																								
BGH	6093	Ward 28	1,372.50	1,290	93.99%	450	322.50	71.67%	150.50	150.50	100.00%	150.50	150.50	100.00%	0	0	0	0	0	0	3.33	18.96%	9.80	2.28%
RBH	5040	Ward D3	1,860	1,522.50	81.85%	1,162.50	1,140	98.06%	666.50	666.50	100.00%	666.50	752.50	112.90%	0	0	0	0	0	0	2.76	9.26%	39.56	4.71%
EH70: Comm In Patient Care																								
AVH	R133	Avch Ward 2	1,395	1,110	79.57%	990	1,350	136.36%	651	651	100.00%	325.50	609	187.10%	0	0	0	1	0	0	1.24	5.45%	34.04	5.12%
BGH	R215	Ward 23	1,860	1,432.50	77.02%	1,627.50	1,672.50	102.76%	682	682	100.00%	682	1,023	150.00%	0	0	0	0	0	0	5.21	15.84%	34.08	3.97%
CLI	R141	Ribblesdale Ward	2,325	1,702.50	73.23%	1,920	2,040	106.25%	976.50	955.50	97.85%	976.50	1,218	124.73%	0	0	0	0	1	0	8.54	18.97%	140.20	12.17%
Total for 44 wards shown					89.26%			104.71%			97.16%			116.84%	3	2	0	6	3	1	121.92	8.19%	2,389.58	5.62%