

Ward Staff Summary - May 2016

Executed on: 28/06/2016 at: 12:15:52 PM

Division: All 3 Available Divisions Selected
Directorate: All 16 Available Directorates Selected
Site: All 5 Available Hospital Sites Selected

This report is based on the 42 wards which submitted data for the monthly Safer Staffing return

R: ≥ ±10% | A: ≥ ±5% | G: < ±5%

R: > 0 | G: = 0

R: ≥ 5% | G: < 5%

R: ≥ 3.75% | G: < 3.75%

| Site | Cost Centre Code | Ward | Day Shift | | | | | | Night Shift | | | | | | Pressure Ulcers Acquired | | | Falls with Harm (Mod & Above) | Infections Acquired | | Vacancies WTE (RegN/M + HCA)* | | Sickness/Absence RegN/M + HCA)* | |
|-------------------------------|------------------|----------------------------|------------------------------|--------------|-------------------|---------------|--------------|-------------------|------------------------------|--------------|-------------------|---------------|--------------|-------------------|--------------------------|----|----|-------------------------------|---------------------|------|-------------------------------|----------|---------------------------------|------------|
| | | | Registered Nurses / Midwives | | | Care Staff | | | Registered Nurses / Midwives | | | Care Staff | | | G2 | G3 | G4 | | C Diff | MRSA | WTE Vacant | % Vacant | WTE Days | % Abs Rate |
| | | | Planned Hours | Actual Hours | Average Fill Rate | Planned Hours | Actual Hours | Average Fill Rate | Planned Hours | Actual Hours | Average Fill Rate | Planned Hours | Actual Hours | Average Fill Rate | | | | | | | | | | |
| EC: Surgical & Anaes Services | | | | | | | | | | | | | | | | | | | | | | | | |
| EC02: General Surg Services | | | | | | | | | | | | | | | | | | | | | | | | |
| RBH | 5142 | Ward C14 | 2,418 | 1,787.50 | 73.92% | 1,586 | 1,963 | 123.77% | 1,023 | 1,034 | 101.08% | 1,023 | 1,386 | 135.48% | 0 | 0 | 0 | 0 | 0 | 0 | 10.27 | 21.10% | 72.97 | 6.09% |
| | 5143 | Ward C18 | 2,418 | 1,943.50 | 80.38% | 1,612 | 1,618.50 | 100.40% | 1,023 | 1,001 | 97.85% | 1,364 | 1,133 | 83.06% | 0 | 0 | 0 | 0 | 0 | 0 | 9.09 | 19.42% | 72.40 | 6.12% |
| | 5144 | Surgical Triage Unit | 1,612 | 1,586 | 98.39% | 806 | 962 | 119.35% | 1,034 | 1,034 | 100.00% | 341 | 660 | 193.55% | 0 | 0 | 0 | 0 | 0 | 0 | 5.08 | 16.15% | 4.00 | 0.51% |
| EC03: Urology | | | | | | | | | | | | | | | | | | | | | | | | |
| RBH | 5128 | Ward C22 | 2,418 | 2,112.50 | 87.37% | 1,612 | 1,755 | 108.87% | 1,023 | 1,045 | 102.15% | 1,023 | 1,111 | 108.60% | 0 | 0 | 0 | 0 | 0 | 0 | 6.34 | 13.43% | 26.87 | 2.17% |
| EC04: Orthopaedic Services | | | | | | | | | | | | | | | | | | | | | | | | |
| BGH | 4393 | Ward 15 | 1,527.50 | 1,514.50 | 99.15% | 1,007.50 | 975 | 96.77% | 682 | 693 | 101.61% | 682 | 671 | 98.39% | 0 | 0 | 0 | 0 | 0 | 0 | 0.84 | 2.44% | 38.01 | 3.67% |
| RBH | 5366 | Ward B24 | 1,612 | 1,540.50 | 95.56% | 1,209 | 1,248 | 103.23% | 682 | 682 | 100.00% | 682 | 715 | 104.84% | 0 | 0 | 0 | 0 | 0 | 0 | 1.84 | 5.74% | 19.13 | 2.07% |
| | 5367 | Ward B22 | 1,612 | 1,339 | 83.06% | 1,612 | 2,184 | 135.48% | 682 | 682 | 100.00% | 1,023 | 1,683 | 164.52% | 0 | 0 | 0 | 0 | 0 | 0 | 8.65 | 21.98% | 114.33 | 11.94% |
| EC05: Head & Neck | | | | | | | | | | | | | | | | | | | | | | | | |
| RBH | 5175 | Ward B20 Max Fac | 1,612 | 1,209 | 75.00% | 806 | 981.50 | 121.77% | 682 | 682 | 100.00% | 341 | 440 | 129.03% | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | - | - | - |
| EC09: Anaesth & Critical Care | | | | | | | | | | | | | | | | | | | | | | | | |
| RBH | 5362 | Elht Critical Care | 7,189 | 7,098 | 98.73% | 949 | 910 | 95.89% | 5,665 | 5,621 | 99.22% | 0 | 0 | - | 0 | 0 | 0 | 0 | 0 | 0 | 4.94 | 4.00% | 138.03 | 3.75% |
| ED: Family Care | | | | | | | | | | | | | | | | | | | | | | | | |
| ED07: General Paediatrics | | | | | | | | | | | | | | | | | | | | | | | | |
| RBH | 5210 | Inpatient | 4,278 | 4,006 | 93.64% | 1,116 | 1,086 | 97.31% | 3,255 | 3,160.50 | 97.10% | 325.50 | 325.50 | 100.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0.36 | 0.48% | 150.40 | 6.55% |
| ED08: Gynae Nursing | | | | | | | | | | | | | | | | | | | | | | | | |
| BGH | 4169 | Gynae And Breast Care Ward | 1,366 | 1,360 | 99.56% | 750 | 732 | 97.60% | 834 | 820.50 | 98.38% | 600 | 600 | 100.00% | 0 | 0 | 0 | 0 | 0 | 0 | 4.87 | 14.05% | 3.48 | 0.38% |
| ED09: Obstetrics | | | | | | | | | | | | | | | | | | | | | | | | |
| BGH | 4165 | Birth Suite | 3,720 | 3,594 | 96.61% | 744 | 720 | 96.77% | 3,720 | 3,528 | 94.84% | 744 | 744 | 100.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0.88 | 1.31% | 92.12 | 4.50% |
| | 4192 | Burnley Birth Centre | 1,395 | 1,318.50 | 94.52% | 372 | 372 | 100.00% | 1,116 | 1,068 | 95.70% | 372 | 372 | 100.00% | 0 | 0 | 0 | 0 | 0 | 0 | 3.32 | 46.37% | 16.32 | 13.71% |
| | 4200 | Antenatal Ward 12 | 1,488 | 1,488 | 100.00% | 744 | 744 | 100.00% | 1,116 | 1,056 | 94.62% | 744 | 744 | 100.00% | 0 | 0 | 0 | 0 | 0 | 0 | -3.87 | -12.33% | 46.48 | 4.43% |
| | 4203 | Postnatal Ward 10 | 2,232 | 2,256 | 101.08% | 1,116 | 1,120 | 100.36% | 2,232 | 1,980 | 88.71% | 1,116 | 1,392 | 124.73% | 0 | 0 | 0 | 0 | 0 | 0 | 4.36 | 7.62% | 37.44 | 2.11% |
| RBH | 5256 | Blackburn Birth Centre | 1,395 | 1,209 | 86.67% | 465 | 408 | 87.74% | 999.75 | 966.85 | 96.71% | 333.25 | 333.25 | 100.00% | 0 | 0 | 0 | 0 | 0 | 0 | 1.40 | 26.12% | 0.00 | 0.00% |
| ED11: Neonates | | | | | | | | | | | | | | | | | | | | | | | | |
| RBH | 4215 | Nicu | 4,970 | 4,784 | 96.26% | 372 | 300 | 80.65% | 4,464 | 4,296 | 96.24% | 372 | 156 | 41.94% | 0 | 0 | 0 | 0 | 0 | 0 | 7.42 | 9.47% | 82.23 | 3.82% |
| EH: Integrated Care Group | | | | | | | | | | | | | | | | | | | | | | | | |
| EH15: Acute Medicine | | | | | | | | | | | | | | | | | | | | | | | | |
| RBH | 5045 | C4 Fast Flow | 1,860 | 1,432.50 | 77.02% | 1,162.50 | 1,860 | 160.00% | 666.50 | 666.50 | 100.00% | 666.50 | 1,107.25 | 166.13% | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | - | - | - |
| | 5058 | Medical Assessment Unit | 3,487.50 | 3,285 | 94.19% | 1,743.75 | 2,160 | 123.87% | 3,138.75 | 2,812.50 | 89.61% | 1,046.25 | 1,327.50 | 126.88% | 0 | 0 | 0 | 0 | 1 | 0 | 11.97 | 13.92% | 101.88 | 4.54% |
| | 6095 | Ward C2 | 1,860 | 1,455 | 78.23% | 1,162.50 | 1,575 | 135.48% | 666.50 | 666.50 | 100.00% | 666.50 | 763.25 | 114.52% | 0 | 0 | 0 | 0 | 0 | 0 | 2.15 | 6.22% | - | - |

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| | | | Registered Nurses / Midwives | | | Care Staff | | | Registered Nurses / Midwives | | | Care Staff | | | G2 | G3 | G4 | | C Diff | MRSA | WTE Vacant | % Vacant | WTE Days | % Abs Rate |
| | | | Planned Hours | Actual Hours | Average Fill Rate | Planned Hours | Actual Hours | Average Fill Rate | Planned Hours | Actual Hours | Average Fill Rate | Planned Hours | Actual Hours | Average Fill Rate | | | | | | | | | | |
| EH20: Respiratory | | | | | | | | | | | | | | | | | | | | | | | | |
| RBH | 5063 | Ward C6 | 1,860 | 1,530 | 82.26% | 1,162.50 | 1,125 | 96.77% | 666.50 | 666.50 | 100.00% | 666.50 | 720.25 | 108.06% | 0 | 0 | 0 | 0 | 0 | 0 | 4.18 | 13.18% | 16.32 | 1.91% |
| | 5064 | Ward C8 | 2,325 | 1,860 | 80.00% | 1,162.50 | 1,185 | 101.94% | 999.75 | 999.75 | 100.00% | 666.50 | 666.50 | 100.00% | 0 | 0 | 0 | 0 | 0 | 0 | 5.54 | 15.10% | 0.96 | 0.10% |
| | 6027 | Ward C7 | 1,860 | 1,500 | 80.65% | 1,162.50 | 1,177.50 | 101.29% | 666.50 | 666.50 | 100.00% | 666.50 | 698.75 | 104.84% | 0 | 0 | 0 | 0 | 1 | 0 | 5.59 | 18.27% | 82.19 | 9.21% |
| EH25: Cardiology | | | | | | | | | | | | | | | | | | | | | | | | |
| RBH | 5095 | Coronary Care | 1,860 | 1,732.50 | 93.15% | 465 | 585 | 125.81% | 999.75 | 999.75 | 100.00% | 0 | 0 | - | 0 | 0 | 0 | 0 | 0 | 0 | 2.75 | 10.42% | 20.81 | 2.84% |
| | 5097 | Ward B18 | 2,092.50 | 1,905 | 91.04% | 930 | 1,080 | 116.13% | 666.50 | 666.50 | 100.00% | 666.50 | 838.50 | 125.81% | 0 | 0 | 0 | 0 | 0 | 0 | 4.51 | 13.96% | 17.92 | 2.08% |
| EH30: Gastroenterology | | | | | | | | | | | | | | | | | | | | | | | | |
| RBH | 5042 | C1 (Gastro) | 1,627.50 | 1,252.50 | 76.96% | 1,395 | 1,740 | 124.73% | 666.50 | 838.50 | 125.81% | 666.50 | 935.25 | 140.32% | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | - | - | - |
| | 6028 | Ward C11 | 1,860 | 1,462.50 | 78.63% | 1,162.50 | 1,612.50 | 138.71% | 666.50 | 666.50 | 100.00% | 666.50 | 892.25 | 133.87% | 0 | 0 | 0 | 0 | 0 | 0 | 4.51 | 13.91% | - | - |
| EH35: Mfop & Complex Needs | | | | | | | | | | | | | | | | | | | | | | | | |
| BGH | 4613 | Rakehead Nursing Staff | 1,395 | 1,447.50 | 103.76% | 1,860 | 1,770 | 95.16% | 589 | 655.50 | 111.29% | 589 | 788.50 | 133.87% | 0 | 0 | 0 | 0 | 0 | 0 | 2.60 | 6.97% | 99.16 | 8.97% |
| | 6094 | Ward 16 Sept 13 | 2,325 | 1,957.50 | 84.19% | 1,627.50 | 2,130 | 130.88% | 651 | 651 | 100.00% | 976.50 | 1,344 | 137.63% | 0 | 0 | 0 | 0 | 0 | 0 | -2.39 | -7.55% | 44.04 | 3.94% |
| PCH | 4581 | Marsden Ward | 1,860 | 1,575 | 84.68% | 1,860 | 1,845 | 99.19% | 666.50 | 666.50 | 100.00% | 666.50 | 666.50 | 100.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0.07 | 0.22% | 17.84 | 1.79% |
| | 4582 | Reedyford Ward | 1,860 | 1,552.50 | 83.47% | 1,162.50 | 1,672.50 | 143.87% | 666.50 | 666.50 | 100.00% | 666.50 | 967.50 | 145.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0.98 | 3.11% | 55.80 | 5.88% |
| | 4583 | Hartley Ward | 1,860 | 1,575 | 84.68% | 1,162.50 | 1,575 | 135.48% | 666.50 | 677.25 | 101.61% | 666.50 | 688 | 103.23% | 0 | 0 | 0 | 0 | 0 | 0 | -2.55 | -8.19% | 64.09 | 6.22% |
| RBH | 5036 | Acute Stroke Unit (B2) | 2,325 | 1,897.50 | 81.61% | 1,627.50 | 1,605 | 98.62% | 976.50 | 987 | 101.08% | 976.50 | 1,008 | 103.23% | 0 | 0 | 0 | 0 | 0 | 0 | 2.17 | 6.21% | 22.04 | 2.12% |
| | 5037 | Ward B4 | 1,860 | 1,447.50 | 77.82% | 1,627.50 | 2,340 | 143.78% | 651 | 745.50 | 114.52% | 651 | 1,207.50 | 185.48% | 0 | 0 | 0 | 1 | 0 | 0 | -0.88 | -2.81% | 37.04 | 3.80% |
| | 5048 | Ward C10 | 1,860 | 1,537.50 | 82.66% | 1,627.50 | 1,725 | 105.99% | 651 | 672 | 103.23% | 651 | 1,039.50 | 159.68% | 0 | 0 | 0 | 0 | 0 | 0 | -2.29 | -7.72% | 82.72 | 8.63% |
| | 6025 | Ward C9 | 1,860 | 1,432.50 | 77.02% | 1,395 | 1,620 | 116.13% | 666.50 | 677.25 | 101.61% | 666.50 | 720.25 | 108.06% | 0 | 0 | 0 | 0 | 0 | 0 | 2.98 | 9.51% | - | - |
| | 6058 | Ward D1 | 1,860 | 1,515 | 81.45% | 1,395 | 1,380 | 98.92% | 666.50 | 666.50 | 100.00% | 666.50 | 892.25 | 133.87% | 0 | 0 | 0 | 0 | 0 | 0 | 8.16 | 26.93% | - | - |
| 6096 | Ward C5 | 1,116 | 792 | 70.97% | 1,116 | 1,350 | 120.97% | 651 | 651 | 100.00% | 651 | 1,050 | 161.29% | 0 | 0 | 0 | 0 | 0 | 0 | 2.55 | 8.02% | 94.88 | 10.86% | |
| EH44: Speciality Medicine | | | | | | | | | | | | | | | | | | | | | | | | |
| BGH | 6093 | Ward 28 | 1,320 | 1,372.50 | 103.98% | 420 | 420 | 100.00% | 172 | 161.25 | 93.75% | 161.25 | 161.25 | 100.00% | 0 | 0 | 0 | 0 | 0 | 0 | 3.43 | 19.42% | 3.30 | 0.75% |
| RBH | 5040 | Ward D3 | 1,860 | 1,485 | 79.84% | 1,162.50 | 1,417.50 | 121.94% | 666.50 | 677.25 | 101.61% | 666.50 | 1,032 | 154.84% | 0 | 0 | 0 | 0 | 0 | 0 | 4.10 | 13.73% | 103.28 | 12.94% |
| EH70: Comm In Patient Care | | | | | | | | | | | | | | | | | | | | | | | | |
| AVH | R133 | Avch Ward 2 | 1,395 | 1,020 | 73.12% | 930 | 1,140 | 122.58% | 651 | 651 | 100.00% | 325.50 | 493.50 | 151.61% | 0 | 0 | 0 | 0 | 0 | 0 | 0.41 | 1.81% | 69.24 | 10.02% |
| CLI | R141 | Ribblesdale Ward | 2,325 | 1,972.50 | 84.84% | 1,860 | 2,115 | 113.71% | 976.50 | 987 | 101.08% | 976.50 | 1,239 | 126.88% | 0 | 0 | 0 | 0 | 0 | 0 | 7.04 | 15.55% | 27.72 | 2.41% |
| Total for 42 wards shown | | | | | 88.03% | | | 114.35% | | | 98.37% | | | 122.94% | 0 | 0 | 0 | 1 | 2 | 0 | 133.36 | 8.66% | 1,875.45 | 4.67% |