

# Fill rate indicator return

## Staffing: Nursing, midwifery and care staff

Org: RXR East Lancashire Hospitals NHS Trust  
 Period: October\_2017-18

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.ehlt.nhs.uk/safe-staffing-data.htm>

### Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RXR80	ACCRINGTON VICTORIA HOSPITAL	Ward 2	314 - REHABILITATION		1395	1102.5	930	1005	651	651	651	640.5	79.0%	108.1%	100.0%	98.4%	529	3.3	3.1	6.4
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE		2325	2175	1627.5	1665	976.5	945	976.5	1050	93.5%	102.3%	96.8%	107.5%	611	5.1	4.4	9.5
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	320 - CARDIOLOGY		2092.5	1845	1395	1320	666.5	666.5	666.5	666.5	88.2%	94.6%	100.0%	103.2%	755	3.3	2.7	6.0
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B20	100 - GENERAL SURGERY		1410.5	1293.5	806	962	682	682	682	924	91.7%	119.4%	100.0%	135.5%	509	3.9	3.7	7.6
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS		1612	1371.5	2418	2509	682	693	1705	1683	85.1%	103.8%	101.6%	98.7%	649	3.2	6.5	9.6
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS		1612	1488.5	1209	1664	682	682	682	1100	92.3%	137.6%	100.0%	161.3%	637	3.4	4.3	7.7
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE		1860	1537.5	2557.5	2355	651	672	1302	1281	82.7%	92.1%	103.2%	98.4%	704	3.1	5.2	8.3
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS		930	893.75	465	428.25	999.75	698.75	333.25	311.75	96.1%	92.1%	69.9%	93.5%	25	63.7	29.6	93.3
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C1	300 - GENERAL MEDICINE		1627.5	1627.5	1395	1785	666.5	666.5	666.5	1032	100.0%	128.0%	100.0%	154.8%	552	4.2	5.1	9.3
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE		1860	1612.5	1860	2122.5	651	693	976.5	1186.5	86.7%	114.1%	106.5%	121.5%	640	3.6	5.2	8.8
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE		1860	1575	1852.5	1695	666.5	666.5	666.5	903	84.7%	91.5%	100.0%	135.5%	655	3.4	4.0	7.4
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14	100 - GENERAL SURGERY		2418	2255.5	1612	1969.5	1023	1078	1056	1254	93.3%	122.2%	105.4%	118.8%	491	6.8	6.6	13.4
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18	100 - GENERAL SURGERY		2418	2353	1612	1599	1023	1056	1023	1111	97.3%	99.2%	103.2%	108.6%	513	6.6	5.3	11.9
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1860	1552.5	1395	1867.5	999.75	1032	666.5	1128.75	83.5%	133.9%	103.2%	169.4%	718	3.6	4.2	7.8
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22	101 - UROLOGY	120 - ENT	2418	2275	1612	1709.5	1023	1034	1023	1166	94.1%	106.0%	101.1%	114.0%	932	3.6	3.1	6.6
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C3	300 - GENERAL MEDICINE		2092.5	1927.5	1860	2340	999.75	956.75	999.75	1558.75	92.1%	125.8%	95.7%	155.9%	857	3.4	4.5	7.9
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C4	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1860	1567.5	1395	1627.5	999.75	1010.5	666.5	903	84.3%	116.7%	101.1%	135.5%	696	3.7	3.6	7.3
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE		1116	816	1728	1440	651	661.5	976.5	987	73.1%	83.3%	101.6%	101.1%	418	3.5	5.8	9.3
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1860	1665	1395	1380	666.5	784.75	666.5	666.5	89.5%	98.9%	117.7%	100.0%	737	3.3	2.8	6.1
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1860	1612.5	1395	1560	666.5	698.75	666.5	709.5	86.7%	111.8%	104.8%	106.5%	644	3.6	3.5	7.1
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2325	1980	1395	1710	999.75	999.75	666.5	666.5	85.2%	122.6%	100.0%	100.0%	541	5.5	4.4	9.9
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE		1860	1725	1395	1920	666.5	677.25	666.5	1085.75	92.7%	137.6%	101.6%	162.9%	672	3.6	4.5	8.0
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS		4650	4596	1116	1380	3460.5	3402.5	325.5	336	98.8%	123.7%	98.3%	103.2%	1018	7.9	1.7	9.5
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY		1860	1702.5	465	810	999.75	999.75	0	0	91.5%	174.2%	100.0%	-	248	10.9	3.3	14.2
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE		7137	7111	1131	1105	5940	5753	308	308	99.6%	97.7%	96.9%	100.0%	593	21.7	2.4	24.1
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE		1860	1650	1395	1792.5	666.5	731	666.5	1107.25	88.7%	128.5%	109.7%	166.1%	613	3.9	4.7	8.6
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE		1860	1515	1395	1470	666.5	709.5	666.5	806.25	81.5%	105.4%	106.5%	121.0%	596	3.7	3.8	7.6
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMJA)	300 - GENERAL MEDICINE		3487.5	3262.5	1743.75	2137.5	3138.75	3082.5	1046.25	1395	93.5%	122.6%	98.2%	133.3%	1186	5.3	3.0	8.3
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMJB)	300 - GENERAL MEDICINE		4185	4065	4185	3217.5	2604	2614.5	1302	1480.5	97.1%	76.9%	100.4%	113.7%	1164	5.7	4.0	9.8
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS		4848	4764	372	381	4464	3972	360	156	98.3%	102.4%	89.0%	43.3%	721	12.1	0.7	12.9
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Surgical Triage Unit	100 - GENERAL SURGERY		1612	1605.5	806	1027	1023	1012	341	737	99.6%	127.4%	98.9%	216.1%	479	5.5	3.7	9.1
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS		1488	1508	744	720	1116	1140	744	732	101.3%	96.8%	102.2%	98.4%	130	20.4	11.2	31.5
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS		1395	1317.5	372	423	1116	1056	420	384	94.4%	113.7%	94.6%	91.4%	68	34.9	11.9	46.8
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS		3720	3252	744	684	3720	3572	238	744	87.4%	91.9%	96.0%	100.0%	238	28.7	6.0	34.7
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	602 - GYNAECOLOGY		1057.5	1045.5	570	558	826.5	819	325.5	304.5	98.9%	97.9%	99.1%	93.5%	302	6.2	2.9	9.0
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS		2364	2612	1248	1218	1860	2052	1488	1332	110.5%	97.6%	110.3%	89.5%	831	14.6	3.1	8.7
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION		1395	1020	1860	1920	589	589	589	750.5	73.1%	103.2%	100.0%	127.4%	445	3.6	6.0	7.6
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS		1495	1391	1007.5	1033.5	682	693	583	638	93.0%	102.6%	101.6%	109.4%	523	4.0	3.2	7.2
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE		2325	1920	1627.5	2175	651	651	976.5	1386	82.6%	133.6%	100.0%	141.9%	840	3.1	4.2	7.3
RXR70	CLITHEROE COMMUNITY HOSPITAL	Ribblesdale	314 - REHABILITATION		2325	1995	1860	1897.5	976.5	976.5	1302	1323	85.8%	102.0%	100.0%	101.6%	965	3.1	3.3	6.4
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION		1860	1395	1627.5	1590	666.5	666.5	666.5	741.75	75.0%	97.7%	100.0%	111.3%	732	2.8	3.2	6.0
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION		1860	1537.5	2092.5	2047.5	666.5	666.5	666.5	999.75	82.7%	97.8%	100.0%	150.0%	712	3.1	4.3	7.4
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION		1860	1500	1627.5	1500	666.5	666.5	666.5	849.25	80.6%	92.2%	100.0%	127.4%	713	3.0	3.3	6.3